



18 December 2023
FADBMS-12-2024-0068

CERTIFICATION

This is to certify that the amount of ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND PESOS (Php 1,346,000.00) in the Maintenance and Other Operating Expenses (MOOE) is available and is not yet obligated as of 16 December 2024.

P/A/P		OBJECT	SUB-OBJECT	AMOUNT
Code	Description	Class	Class	(in pesos)
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020402000 (Electricity Expenses)	500,000.00
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020301000 (Office Supplies Expenses)	140,000.00
302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5020000000 (Maintenance and Other Operating Expenses)	5020301000 (Office Supplies Expenses)	706,000.00
TOTAL				<u>1,346,000.00</u>

This is to certify further that the said amount was generated in view of unobligated allotment, and is requested to be used to cover payment of 2024 Service Recognition Incentive (SRI) of the Philippine Racing Commission (PHILRACOM), with the following details:

PROGRAMS / PROJECTS / ACTIVITIES	DESCRIPTION	ALLOTMENT CLASS	AMOUNT
Code	Description	Class	(in pesos)
100000000	General Administration and Support Services	5010000000 (Personnel Services)	500,000.00

100000000	General Administration and Support Services	5010000000 (Personnel Services)	140,000.00
302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5010000000 (Personnel Services)	706,000.00
TOTAL			<u>1,346,000.00</u>

Prepared by:

ORIGINAL SIGNED

JOHN EDWARD R. TIMBOL
Administrative Officer V

Noted by:

ORIGINAL SIGNED

CLARISSA MAE P. SULANGI
Chief Accountant

Approved by:

ORIGINAL SIGNED

RONALD A. CORPUZ
Executive Director III

Department : Other Executive Officer
Agency : Philippine Racing Commission

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0002

Date: 18 DECEMBER 2024

Funding Source : Regular Agency Fund – General Fund – New General Appropriations – Specific

Budgets of National Government Agencies

Legal Basis: : R.A. No. 11975 GAA Regular 2024 - Current

Purpose : To cover payment of the 2024 Service Recognition Incentive (SRI)

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	DESCRIPTION	ALLOTMENT CLASS	AMOUNT
Code	Description	Class	(in pesos)
100000000	General Administration and Support Services	5010000000 (Personnel Services)	500,000.00
100000000	General Administration and Support Services	5010000000 (Personnel Services)	140,000.00
302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5010000000 (Personnel Services)	706,000.00
TOTAL			<u>1,346,000.00</u>

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Code	Description	Class	Class	(in pesos)
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020402000 (Electricity Expenses)	500,000.00
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020301000 (Office Supplies Expenses)	140,000.00

302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5020000000 (Maintenance and Other Operating Expenses)	5020301000 (Office Supplies Expenses)	706,000.00
TOTAL				1,346,000.00

Certified by:

Recommending Approval by:

ORIGINAL SIGNED

ORIGINAL SIGNED

JOHN EDWARD R. TIMBOL
Administrative Officer V (Budget Officer III)

CLARISSA MAE P. SULANGI
Chief Accountant

Approved by// /

ORIGINAL SIGNED

RONALD A. CORPUZ
Executive Director III



04 December 2024
FADBMS-12-2024-0063

CERTIFICATION

This is to certify that the amount of TWO MILLION ONE HUNDRED FORTY-EIGHT THOUSAND (Php 2,148,000.00) in the Maintenance and Other Operating Expenses (MOOE) is available and is not yet obligated as of 02 December 2024.


P/A/P		OBJECT	SUB-OBJECT	AMOUNT
Code	Description	Class	Class	(in pesos)
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020301000 (Office Supplies Expenses)	500,000.00
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020399000 (Other Supplies and Materials)	475,000.00
302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5020000000 (Maintenance and Other Operating Expenses)	5020399000 (Other Supplies and Materials)	1,173,000.00
TOTAL				2,148,000.00

This is to certify further that the said amount was generated in view of unobligated allotment, and is requested to be used to cover payment of 2024 Collective Negotiation Agreement (CNA) Incentive of the Philippine Racing Commission (PHILRACOM), with the following details:

P/A/P		OBJECT	SUB-OBJECT	AMOUNT
Code	Description	Class	Class	(in pesos)
100000000	General Administration and Support Services	5010000000 (Personnel Services)	5010299011 (Collective Negotiation Agreement - Civilian)	975,000.00

302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5010000000 (Personnel Services)	5010299011 (Collective Negotiation Agreement - Civilian)	1,173,000.00
TOTAL				2,148,000.00

Certified by:


JOHN EDWARD R. TIMBOL
 Administrative Officer V (Budget Officer III)

Noted by:


CLARISSA MAE P. SULANGI
 Chief Accountant

Approved by:


RONALD A. CORPUZ
 Executive Director III

Department : Other Executive Officer
Agency : Philippine Racing Commission

MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0001

Date: 05 DECEMBER 2024

Funding Source : Regular Agency Fund – General Fund – New General Appropriations – Specific

Budgets of National Government Agencies

Legal Basis: : R.A. No. 11975 GAA Regular 2024 - Current

Purpose : To cover payment of the 2024 Collective Negotiation Agreement Incentives

DEFICIENT ITEMS (TO):


PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Code	Description	Class	Class	(in pesos)
100000000	General Administration and Support Services	5010000000 (Personnel Services)	5010299011 (Collective Negotiation Agreement - Civilian)	975,000.00
302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5010000000 (Personnel Services)	5010299011 (Collective Negotiation Agreement - Civilian)	1,173,000.00
TOTAL				2,148,000.00

SOURCE ITEMS (FROM):


PROGRAMS / PROJECTS / ACTIVITIES	DESCRIPTION	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Code	Description	Class	Class	(in pesos)
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020301000 (Office Supplies Expenses)	500,000.00
100000000	General Administration and Support Services	5020000000 (Maintenance and Other Operating Expenses)	5020399000 (Other Supplies and Materials)	475,000.00

302000000	OO: Fair and Safe Horse Racing Industry Developed - Horse Racing Regulatory Program	5020000000 (Maintenance and Other Operating Expenses)	5020399000 (Other Supplies and Materials)	1,173,000.00
TOTAL				2,148,000.00

Certified by:


JOHN EDWARD R. TIMBOL
 Administrative Officer V (Budget Officer III)

Recommending Approval by:


CLARISSA MAE P. SULANGI
 Chief Accountant

Approved by:


RONALD A. CORPUZ
 Executive Director III