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		4				Physical Perfor	mance			Remarks/Impact	Issues and Challenges Encountered	
Programs/ Projects / Activities	Description	Geographic Coverage (Province, municipality and barangay	Resource Requirement	Indicator	Benchmark	Та	rget	Act	tual	nemarkly impact		
					2018	2020	2021	2020	2021		a.i	
	*To implement mandate under PD 420 to Promote and Direct the Development and Continued growth not limited to pursuance of sports development but as a source of revenue and employment.	2. Batangas, Malvar			2500	2500 total race 7.0B total sales	2500 total race	798 total race	1735 2.2B total sales			
Horse Racing Incentive Scheme (HRIS)	To improve breed of Philippine Horses as one of the Objectives of PHILRACOM under PD 420 Inception of the 3YO Open Challenge Series to entice Horseowners to pour in more investment by bringing in unraced horses.		General Appropriations Act 2019 (GAA of 2019)	Resulted in better quality of races, and stakesholders satisfaction		2.8M average sales per race	2.8M average sales per race	107M total prize	193M total prize	Amidst the fight against Covid-19 PHILRACOM was able to increase its sales and revenues.	While practicing physical distancing and safety protoc PHILRACOM in coordination with the local DOH in Lag stakesholders from the 3 racing clubs underwent Covic testing to ensure the safety of the stakesholders an Philracom employees during the conduct of races.	
A. Sales Volume in Pesos and Percentage.	* A more sustainable growth of the Horse Racing Industry in terms of Sales and Government income.	Cavite, Naic and Carmona Batangas, Malvar NCR and Central/Southern Luzon	* PD 420 sec 11 or Funding by 1% of Sales Volume (Gross Receipts) * Government Income		P 7.3 B P 1.2 B govt income	P 5.55 B	5.55 B	1.2B 344M govt income	2.2B 639M govt. income		World wide trend is regression due to internet gamli options as diversion espcially during this pandemic Promotional races helps generate more revenues for government as well as employment for the Filipinos in Industry.	
B. Recipients of Prize Money on Promotional Stakes Races (Horse Breeders, Trainers, Horse Owners, Grooms-stable hands, Exercise Riders and Jockeys)		Cavite, Naic and Carmona Batangas, Malvar NCR and Central/Southern Luzon	* PD 420 sec 11 or Funding by 1% of Sales Volume (Gross Receipts)		5,800	6,000	6,000	3,888	5,000	Promotional aspect complied as per P.D. 420 Aims & Objectives Prompt plough back of these P9rize Moneys motivates the industry. Prize Money here refers specifically to Philiracom Promotional races that transpires year round.	* PHILRACOM Board passed Board Resolution whic provides for the institutionalization of procedure that ensure the timely release and receipt of added prizes fo Condition and RBHS races to the winning receipient	

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					2018	2020	2021	2020	2021		
C. Incentive for local horse breeders for both Stakes caliber and Regular Race Runners	In support of continuous improvement of local blood lines aligned with Leading Horse Breeding nation's lineage progress or improvement As mandated under PD 420 Sec 3.c(N.B. Increase in Prize Money was realized which augurs well for the Stakeholders of the Local Horse Racing) *Bigger purses or additional incentives for horseowners, jockeys, trainers and the betting public	Batangas Laguna Quezon	General Appropriations Act 2019 (GAA of 2019)	Breeder's Added Purse has increased from 1K to 2K to all races (both from RBHS and stakes races)	*47 Stakes Races P42.1M Total. Note	*47 Stakes Races P42.1M Total. Note	*47 Stokes Races P42.1M Total. Note	*27 Stakes Races P48M Total.	*43 Stokes Races 1,145 RBHS Races P121M	* Punctual releases of Promotional Purse revitalizes Breeders and is aligned with the mandate in PD 420 in improving breed bloodlines of Philippine horses under Sec 3.c. * A total of 121M as prize money paid including regular stakes races and Rating based races	Approved budget from GAA is 139M savings and unused fund was appropriated to Continuing Appropriation for 2022.
D. Year Round Philiracom Stakes Races	* To continuously motivate stakeholders of Locally Bred and imported Horses. This is to comply with mandate to 'improve' blood lines.	1. NCR 2. Region 3 3. Region 4-A		*Better Quality Participants	*47 Stakes Races P42.1M Total. Note Plus 51M prize money for Rating based races	*47 Stakes Races P42.1M Total. Note	*47 Stakes Races P42.1M Total. Note	*45 Stakes Races P48M Total. 67.5M added prize including RBHS	*43 Stakes Races 1,145 RBHS Races P121M	*Actively participated by the current track star horses that lures in crowd in and out the track. This is also the medium in pitting updated breeding combinations particularly focused in local breeding industry. *The 'Imported' runners were also given opportunity to realize revenue by competing before going to 'breeding' as the ultimate purpose of their importation aligned with P.D. 420 mandate of continuous improvement in local breeding. *2017 - Increase by 31 million for Stakes Races, and 51 million for Rating-Based Races	* Value for money promotions/recognition for Primary Level Horses Fair Rules/Criteria a must. These "Track Superstars" are the reason why Horse Racing is interesting and provides ilevel of ENTERTAINMENT / DIVERSION of Filipinos despite the many sports betting options proliferating in this current era.

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P	rograms/ Projects / Activities	Description	Geographic Coverage (Province, municipality and barangay	Resource Requirement	Indicator	Benchmark	Та	rget	Act	ual	Remarks/ Impact	issues and chanenges Encountered
						2018	2020	2021	2020	2021		
	D. 1.) Triple Crown Stakes Race (from 1st leg, 2nd leg, and 3rd leg series)	* A series of Stakes Race from 1st Leg, 2nd Leg and 3rd leg open for 3 year old Male and Female horses locally bred or born. Held during the month of July- 1st leg, August - 2nd Leg and October - 3rd Leg	1. NCR 2. Region 33. Region 4-A	General Appropriations Act 2019 (GAA of 2019)	*Better Quality Participants with World Level Blood Lines	P3M for each series spread to top 4 placers, and P100K for the breeder of the winning horse only			* 1.5M each for Juvenile Fillies and Juvenile Colts Stakes Races and 2M prize for Juvenile Colt and Fillies Championship race	* P3.5M for each series spread to top 4 placers, and P100K for the breeder of the winning horse only	Incentive of 500k was given to horse "Heneral Kalentong" for winning the 3 Series.(sweep winner) on 2020.	Raising the standards of competition and awareness of Filipinos on the Entertainment value of Horse Racing. As added attraction and promotion, a bonus of P500K will be given to the horse who can sweep Triple Crown Series
	D.2.) Presidential Gold Cup Co- Sponsorship with PCSO. Dec. 12, 2020 at MMTCI, Batangas.	Chairman and Board Members' occasion to provide support and goodwill to stakesholders by attending awarding rights practiced Worldwide to this Grand Event of the Year in honor of the President of the Philippines. The track Superstars, locally bred are pitted with one another to determine the 'Best' for the year.	1. NCR 2. Region 3 3. Region 4-A	General Appropriations Act 2019 (GAA of 2019)	Better Quality Participants with World Level Blood Lines and Potential Breeders as they are percieved to be "crème de la crème" or simply the best of their batch				3M total prize, solely sponsored by Philracom for the year 2020 Previously sponsored by PCSO.	A total prize of 10M was allocated 5M from PCSO and 5M from PHILRACOM	* Dual purposes as Promotions to stakeholders and PD 420 mandate on Continous improvement or attuning of bloodlines with horse racing nations of the world.	* Ensuring that Trainers (In uniform) and Owners are present to grace the occasion to make it multiple meaningful thus raising the bar of standard of local horse raising.
	D.3.) Rating Based Races	* Internationally accepted system based on the performance of the horse.	1. NCR 2. Region 3 3. Region 4-A		*Resulted to a fair and equal races for the bettors.	51M total prize was allocated for Rating Based			52M total prize was allocated for Rating Based Races 52M total prize was allocated for Rating Based Races	52M total prize was allocated for Rating Based Races 52M total prize was allocated for Rating Based Races	* Holding of Rating-Based Handicapping System Races allocation of 1M per week with the 2YO and 3YO Maiden and Group Races with added prize money of 1.2 Million to entice more horseowners to invest and promote RBHS following PHILRACOM's affiliation to IFHA in 2016. * Board Resolution to institutionalize the RBHS Races, which also ensures its implementation for a minimum of 5 years.	The system is accepted and used by members of the international Federation of Horse Racing, it is based on the performance of the horse elliminating the old Merit and deMerit system. Currently, RBHS is held every Saturday and Sunday, it provides a balanced line-up for weekend races resulting to good dividends, sometimes carry-over bettings. RBHS provides competitive and exciting racing by giving horses olpportunities to race with those in the same class, with weight carried corresponding to the horse rating. Passed a Board Resolution to institutionalized the RBHS to ensure its implementation for a minumum of 5 years.

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						2018	2020	2021	2020	2021		
	D.4.) Juvenile Championship Race at PRCI Naic, Cavite on December 13, 2020	* A marquee event for 2 year old Male and Female horses locally bred or born.	1. NCR 2. Region 3 3. Region 4-A	* P2.0M for all the 2 Year Old horses, Colts or Fillies Race spread to top 4 placers. An added prize of P70,000 is awarded to the breeders of the winning horse only	*Better Quality Participants with World Level Blood Lines.	3.1M total sales and estimated 159k average sale per race for 11 races during the championship			* 1.5M each for Juvenile Fillies and Juvenile Colts Stakes Races and 2M prize for Juvenile Colt and Fillies Championship race	and Juvenije Colts Stakes Races and 2.4M prize for Juvenile Colt and Fillies Championship		* Raising the standards of competition and awareness of Filipinos on the Entertainment value of Horse Racing.
2	Horse Racing Regulation Services An added prize of P70,000 is	generation of employment in the sports of horse racing and commitment as ilucidated in the										* Horse racing industry is a regressing diversion globally due to other evolving options such as Lotto, Casinos, E-Gambling, etc.
	awarded to the breeders of the winning horse only	PHILRACOM Organizational Performance Indicator Framework or OPIF.	1. NCR	PD 420 sec 11 or Funding by 1% of Sales Volume (Gross Receipts)	Registered Licensees	1450	1497	1497	981	1062		
	B. Inspections and Investigations	(N.B. Achieved Growth of 5% which will be a bright entry to year 2018)	3. Central/ Southern Luzon Gen	General Appropriations Act	*Investigations and	79	30	30	85	108		
		* As mandated under PD 420, Sec 3.b "To raise public confidence in sport and minimize infraction of the rules of racing"		2019 (GAA of 2019)	Appeals							

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						2018	2020	2021	2020	2021		
	C. Investigations and Review of Races	* In order "to raise public confidence in the sport and to minimize infraction of the rules of racing", as mandated by Sec. 3 b of PD 420, PHILRACOM conducts weekly review of races and investigates violation of the rules or orders of PHILRACOM, motu proprio or upon filing of complaint		General Appropriations Act 2019 (GAA of 2019)							* Appeals - 19, Motion for Reconsiderations - 1, Complaint 19-4, Motu Proprio - 3, Investigation - 81 Board Decision - 3	* RTC of Mandaluyong, Branch 213, issued a writ of preliminary injunction on August 2016 enjoining the implementation of fifty-three (53) resolutions and consequently, limiting the actions of PHILRACOM. This issue is currently pending before the Court of Appeals.
3	Operations A. Early and timely One Stop Processing of 2,3, and new 4 Years Old unraced in younger years as 2 or 3 YO.	* To improve breed of Philippine Horses as one of	NCR Cavite, Batangas Central/ Southern Luzon International Compliance	General Appropriations Act 2019 (GAA of 2019)	*Population of new horses	451	480	480	420	307	tracks of new runners to sustain excitement and spur interest of Bayang Karerista - the ultimate customers)	* To implement fairly the Rules and Regulations to 2 YO horses as safeguard to the "soundness' of horses and ensuring that 'unsound' (limpling/lame/bleeders/vicious) are isolated and remedied with proper Veterinary intervention in order not to harm the 'sound' horses. This will also protect the unaware Betting Public against 'unsound' horses as well.
	B. To prescribe additional rules and regulations not otherwise inconsistent with this Decree.											
	C. To review, modify, approve or disapprove the rules and regulations issued by any person or entity concerning the conduct of horse races held by them.											
	D. Publication of Board Resolutions and the rules and Regulations on horse racing and all amendments thereto.	Board Resolutions concerning all the stakesholders and the betting public, and the Rules and Regulations on Horse Racing and all amendments thereto are filed with the Office of the National Administrative Register and published in the Official Gazette in addition to the service of notices to all stakeholders.	1. NCR	General Appropriations Act 2019 (GAA of 2019)		35			20	22	All board resolutions concerning the stakeholders are also available in the PHILRACOM website for download	Implementation of new policies are delayed because the publication in the Official Gazette takes three (3) to six (6) weeks from the filing of the request publication.

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		,			2018	2020	2021	2020	2021			
E. Continuing coordination with GAB	Considering that PHILRACOM has exclusive jurisdiction over the sport aspect of horseracing and the Games and Amusements Board (GAB) has jurisdiction over the betting aspect of horseracing, PHILRACOM continuously coordinates with GAB regarding issues affecting both the sport and betting aspect of horseracing.		General Appropriations Act 2019 (GAA of 2019)	Resulted in arrest of illegal booking						* Issues regarding the number of betting terminals and off-site betting in sabong utilizing the OTBs in horseracing, an issue raised by the stakeholder, are referred to GAB or closely monitored by PHILRACOM in cooperation with GAB.		
F. Administration of Jockeys and Trainers Compensation Fund	Pursuant to Section 8 of PD No. 420, as amended.		General Appropriations Act 2019 (GAA of 2019)	Assistance to hospitalization, emergencies and death benefit of Jockey and Horse Trainers.					78M was collected from MMTCI and deposited to Buureau of Treasury		The Petition filed by Philracom to compel MMTCI to the 1/2% of the gross receipts from the sale of betting was granted. A total of Php 78,957,866.43 was collect deposited to Bureau of Treasury.	
Overall Operation of PhilRaCom and CSR Activities A. Growing RevenuesA. Growing Revenues A.1. More competetive/exciting races through the use of the Rating Based handicapping.	Internationally accepted rating based handicapping system by member of International Federation of Horse Racing (IFHA).	1. international		Rating based races started on March 2017.							* The RBHS will be an avenue to be nationally a internationally-accepted rating standards. This will flow on benefits for Philippine-trained horses being to participate in races abroad	
A.2 Greater marketing of key stakes races	Regular coverage of stakes races and other anticipated races are brought to the appreciation of the "bayang karerista through broadsheet and tabloids. The winning feat of top calibered horses with their sterling performance are highlighted through print media.							70 published article thru Broadsheet and tabloids	85 published article thru Broadsheet and tabloids	To increase public awareness of the Racing Industry, Philracom thru Bids and Award Commitee contracted Media Service Provider to enhance and gain public support by maximazing media coverage.	Publication of press release includes pre-race and po with image/photo in at least 3 major broadshet newspapers and 5 tabloids. The published articles made available in the online edition of newspapers the article appear.	

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Pi	rograms/ Projects / Activities				Indicator	Benchmark	Tai	get	Actu	ıal	nemarks/ impact	
						2018	2020	2021	2020	2021		
	B. Raising Public Confidence B.1 New Equine Drug Testing .	*Thru the Philracom Bids and Award Committee, an equipment was procured for the use of Equine Drug Testing.									A Drug Testing Multi- sectoral Consultative meeting and information dissemination was held last Oct. 22, 2019	On November 2019 the dry- run for drug testing started on selected races only.
	B.2 Refinement of rules and regulation and enforcing stricter compliance.	* International training for Racing officials.			Increase proficiency of licensees.							
	C. Intensifying Stakeholders Satisfaction C.1 New horse incentive Program	* Increase incentive for horses in higher groups. An additional 52 M for stakesholders or 1M additional prizes per week, and 100% increase in Breeders Prize for regular races.			Increase in incentives	51M allocated for the Rating Based Races			52M allocated for the Rating Based Races			
	C2. Completed assessment of the condition of the 3 racetracks by JRA.	* The Philippine Racing Commission hired an expert from Japan to assess the condition of the 3 racetracks to survey, evaluate and recommend upgrades in accordance with the standards of IFHA.			Safety of horses and decrease in incidence.						Put a standard into the maintenance procedure of the 3 race tracks	Created a Racetrack Condition Committee institutionalizing the track inspection and monitoring of the condition of the racecourse of the three racing clubs. Duties of the committee include the inspection of the track upon the occurence of any accident/incident.involving any horse in the course of the race.

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					2018	2020	2021	2020	2021			
D. Recognition of the Philippines as a credible D.1 Acceptance of the Philippines as an affiliate member of the international Federation of Horseracing Authorities (IFHA) and Asian Racing Federation (ARF)		1. International/Worldwide	Compliance with internationally accredited standard in all aspects of horse Racing Industry.	Has become accredited member February 2010.						Will open doors for competing local horses abroad in international arena.		
D.2 Greater networking with Hongkong Jockey Club, Japan Racing Authority, Korean Racing Club, Singapore Racing Club.	Reactivation of the National Stud Farm (NSF) in coordination with the Bureau of Animal Industry. Two US Stallions were purchased in order to improve the breeding in the Philippines and lineage our local horses	1. International		Upgrade performance and quality of local horses								
D.3 Quality Management System certifiable to ISO 9001:2015	In coordination with the Development Academy of the Philippines, Philracom conducted series of workshops and trainings from May to November, 2019	NCR		Demonstrate high level of service quality to customers and stakesholders						In compliance with AO25 that set in place the Result-Based Performance Management System being implemented to streamline, simplify and integrate the system and activities of government agencies	A compilation of QMS manual was the product of series of workshops and seminars which provide statements of policies and procedures as well as instructions and guidelines for a better quality service.	
E. Improving breed of horses					3.0M were allocated for Breeder's prize based on the breakdown of racing incentive			1M were allocated for Breeder's prize based on the breakdown of racing incentive	3M were allocated for Breeder's prize based on the breakdown of racing incentive	Upgrading of the quality of local horses, services will be of cheaper rate and subsidized by another government agency		

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Implementing Agency : Philippine Racing Commission (PHILRACOM)

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			(, , , , , , , , , , , , , , , , , , ,			2018	2020	2021	2020	2021		
	E.1 Liberal policy on importation of racehorses and breeding stock	Hiring of International consultant to train local officials.										
	F. Professionalizing industry				*Decrease incident of irregularity for a better quality races						,	
	F.1 Jockeys Academy and Trainers Academy	A Curriculum specific for Trainers and Jockeys was established. It is a Two year program intend to professionalize the ranks of Trainers and Jockeys according to international standard.	1. NCR	General Appropriations Act 2019 (GAA of 2019)		21 Graduates				17 Graduates	21 Graduates for the First batch and 17 Graduates for the secong batch	PHILRACOM's vision to professionalize the racing industry
	G. Gender and Development Program	R.A. #9710 define the Gender and Development Program that seek to achieve gender equality as a fundamental value that ensure fairness and equity among men and women in the society.	I1 NCR	General Appropriations Act 2019 (GAA of 2019)						ed.	commemorates on March	Under E.O. 112, Philiracom was constraint to engage in activities and gatherings in order to abide the social distancing protocol mandated by the IATF.
	H. Charity Race was held on July25, 2021 for the Philippine Paralympic Athletes										PHILRACOM deems it necessary to extend assistance to the Philippine Athletes with disabilities.	"Ayuda sa Atleta" - was held at SLLP on July 25,2021 with a guaranteed prize of P3,500,000.00 to be distributed to the winners from 1st to 6th place.

Prepared by

ORIGINAL SIGNED

Position: Acting Executive Director III
Date: June 27, 2022

Conforme:

ORIGINAL SIGNED

Name: AUXELIO P. DE LEON

Position: Chairman Date : June 27, 2022