

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending March 31, 2024
(In Pesos)

Department: OTHER EXECUTIVE OFFICE
Agency/Operating Unit: PHILIPPINE RACING COMMISSION
Organization Code (UACS): 26 031 00 00000
Fund Cluster: 07 - Trust Receipts

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
			4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13= (12/3)	
B. Trust Receipts (Fund Cluster 07)													
B.1 Revenue Collections													
- Tax													
- Non-Tax		-	1,813,943.33	-	-	-	1,813,943.33	1,813,943.33	-	1,813,943.33	1,813,943.33		
Breakages share from MMTCI	20401010 00	-	1,513,666.04				1,513,666.04	1,513,666.04		1,513,666.04	1,513,666.04		
Jockeys' & Trainers' Compensation Fund	20401010 00	-	25,077.29				25,077.29	25,077.29		25,077.29	25,077.29		
National Stud Book Registry - DNA	20401010 00	-	275,200.00				275,200.00	275,200.00		275,200.00	275,200.00		
B.2 Non-revenue Collections													
- Others		-	-	-	-	-	-	-	-	-	-		
Refund of Cash Advances		-	-				-			-	-		
Disallowances		-	-				-			-	-		
TOTAL		-	1,813,943.33	-	-	-	1,813,943.33	1,813,943.33	-	1,813,943.33	1,813,943.33		

Certified Correct:

Approved By:

Original Signed
CLARISSA MAE P. SULANGI
Chief Accountant

Original Signed
AURELIO P. DE LEON
Chairman