

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter ending June 30, 2025
(In Pesos)

FAR No. 5

Department: OTHER EXECUTIVE OFFICE
Agency/Operating Unit: PHILIPPINE RACING COMMISSION
Organization Code (UACS): 26 031 00 00000
Fund Cluster: 01 - Regular Agency Fund

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13= (12/3)	14
A. Regular Agency Fund (Fund Cluster 01)													
A.1 Revenue Collections													
- Tax													
- Non-Tax		39,853,000.00	11,532,871.97	11,556,741.07	-	-	23,089,613.04	22,196,503.04	-	22,196,503.04	(16,763,386.96)	-42%	
Other Permit	40201010 99	1,103,000.00	565,600.00	454,500.00			1,020,100.00	1,020,100.00		1,020,100.00	(82,900.00)	-8%	
Registration Fees	40201020 00	9,500,000.00	2,670,351.00	4,473,826.00			7,144,177.00	6,264,725.00		6,264,725.00	(2,355,823.00)	-25%	
Clearance Fees	40201040 01	70,000.00	11,100.00	7,650.00			18,750.00	18,000.00		18,000.00	(51,250.00)	-73%	
Certification Fees	40201040 02	500,000.00	124,412.00	134,222.00			258,634.00	250,086.00		250,086.00	(241,366.00)	-48%	
Licensing Fees	40201060 00	400,000.00	205,432.00	13,044.00			218,476.00	218,316.00		218,316.00	(181,524.00)	-45%	
Supervision & Reg. Enforcement Fees	40201070 00	1,500,000.00	55,425.00	45,800.00			101,225.00	97,525.00		97,525.00	(1,398,775.00)	-93%	
Authentication Fees	40201110 99	40,000.00	-	4,000.00			4,000.00	3,500.00		3,500.00	(36,000.00)	-90%	
Appeal Fees	40201130 02	30,000.00	6,161.00	2,424.00			8,585.00	8,585.00		8,585.00	(21,415.00)	-71%	
Fines and Penalties - Service Income	40201140 00	700,000.00	93,900.00	86,000.00			179,900.00	179,900.00		179,900.00	(520,100.00)	-74%	
Other Service Income	40201990 99	26,000,000.00	7,796,990.97	6,332,275.07			14,129,266.04	14,129,266.04		14,129,266.04	(11,870,733.96)	-46%	
Seminar/Training Fees	40202040 00	10,000.00	3,500.00	3,000.00			6,500.00	6,500.00		6,500.00	(3,500.00)	-35%	
A.2 Non-revenue Collections													
- Others		-	15,015.15	-	-	-	15,015.15	-	-	-	15,015.15		
Refund of Cash Advances		-	15,015.15	-			15,015.15			-	15,015.15		
Refund of Other Receivables		-	-	-			-			-	-		
Disallowances		-	-	-			-			-	-		
Others		-	-	-			-			-	-		
TOTAL		39,853,000.00	11,547,887.12	11,556,741.07	-	-	23,104,628.19	22,196,503.04	-	22,196,503.04	(16,748,371.81)	-42%	

Certified Correct:

Approved By:

CLARISSA MAE P. SULANGI
Chief Accountant

RONALD A. CORPUZ
Executive Director III