

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Racing Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 28 031 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)-(7)-4+6	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		183,232,000.00	0.00	183,232,000.00	183,232,000.00	0.00	0.00	0.00	183,232,000.00	33,036,374.89	0.00	0.00	0.00	33,036,374.89	33,036,374.89	0.00	0.00	0.00	33,036,374.89	0.00	180,196,625.01	0.00	0.00
General Administration and Support	1000000000000000	29,212,000.00	0.00	29,212,000.00	29,212,000.00	0.00	0.00	0.00	29,212,000.00	6,742,900.81	0.00	0.00	0.00	6,742,900.81	6,742,900.81	0.00	0.00	0.00	6,742,900.81	0.00	22,469,099.19	0.00	0.00
General management and supervision	1000001000010000	29,212,000.00	0.00	29,212,000.00	29,212,000.00	0.00	0.00	0.00	29,212,000.00	6,742,900.81	0.00	0.00	0.00	6,742,900.81	6,742,900.81	0.00	0.00	0.00	6,742,900.81	0.00	22,469,099.19	0.00	0.00
PS		19,026,000.00	0.00	19,026,000.00	19,026,000.00	0.00	0.00	0.00	19,026,000.00	4,947,663.08	0.00	0.00	0.00	4,947,663.08	4,947,663.08	0.00	0.00	0.00	4,947,663.08	0.00	14,077,336.92	0.00	0.00
MOOE		9,977,000.00	0.00	9,977,000.00	9,977,000.00	0.00	0.00	0.00	9,977,000.00	1,795,237.73	0.00	0.00	0.00	1,795,237.73	1,795,237.73	0.00	0.00	0.00	1,795,237.73	0.00	8,181,762.27	0.00	0.00
CO		210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
Sub-Total, General Administration and Support		29,212,000.00	0.00	29,212,000.00	29,212,000.00	0.00	0.00	0.00	29,212,000.00	6,742,900.81	0.00	0.00	0.00	6,742,900.81	6,742,900.81	0.00	0.00	0.00	6,742,900.81	0.00	22,469,099.19	0.00	0.00
PS		19,026,000.00	0.00	19,026,000.00	19,026,000.00	0.00	0.00	0.00	19,026,000.00	4,947,663.08	0.00	0.00	0.00	4,947,663.08	4,947,663.08	0.00	0.00	0.00	4,947,663.08	0.00	14,077,336.92	0.00	0.00
MOOE		9,977,000.00	0.00	9,977,000.00	9,977,000.00	0.00	0.00	0.00	9,977,000.00	1,795,237.73	0.00	0.00	0.00	1,795,237.73	1,795,237.73	0.00	0.00	0.00	1,795,237.73	0.00	8,181,762.27	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
Operations	3000000000000000	154,020,000.00	0.00	154,020,000.00	154,020,000.00	0.00	0.00	0.00	154,020,000.00	26,292,474.18	0.00	0.00	0.00	26,292,474.18	26,292,474.18	0.00	0.00	0.00	26,292,474.18	0.00	127,727,525.82	0.00	0.00
OO - Fair and safe horse racing industry developed		154,020,000.00	0.00	154,020,000.00	154,020,000.00	0.00	0.00	0.00	154,020,000.00	26,292,474.18	0.00	0.00	0.00	26,292,474.18	26,292,474.18	0.00	0.00	0.00	26,292,474.18	0.00	127,727,525.82	0.00	0.00
HORSE RACING INCENTIVE PROGRAM		122,106,000.00	0.00	122,106,000.00	122,106,000.00	0.00	0.00	0.00	122,106,000.00	19,428,799.41	0.00	0.00	0.00	19,428,799.41	19,428,799.41	0.00	0.00	0.00	19,428,799.41	0.00	102,676,200.59	0.00	0.00
Granting of racing incentives for the promotion of racing industry including prizes in stakes races	3101001000001000	122,106,000.00	0.00	122,106,000.00	122,106,000.00	0.00	0.00	0.00	122,106,000.00	19,428,799.41	0.00	0.00	0.00	19,428,799.41	19,428,799.41	0.00	0.00	0.00	19,428,799.41	0.00	102,676,200.59	0.00	0.00
MOOE		122,106,000.00	0.00	122,106,000.00	122,106,000.00	0.00	0.00	0.00	122,106,000.00	19,428,799.41	0.00	0.00	0.00	19,428,799.41	19,428,799.41	0.00	0.00	0.00	19,428,799.41	0.00	102,676,200.59	0.00	0.00
HORSE RACING REGULATORY PROGRAM		31,915,000.00	0.00	31,915,000.00	31,915,000.00	0.00	0.00	0.00	31,915,000.00	6,863,674.77	0.00	0.00	0.00	6,863,674.77	6,863,674.77	0.00	0.00	0.00	6,863,674.77	0.00	25,051,325.23	0.00	0.00
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	3102001000001000	31,915,000.00	0.00	31,915,000.00	31,915,000.00	0.00	0.00	0.00	31,915,000.00	6,863,674.77	0.00	0.00	0.00	6,863,674.77	6,863,674.77	0.00	0.00	0.00	6,863,674.77	0.00	25,051,325.23	0.00	0.00
PS		25,171,000.00	0.00	25,171,000.00	25,171,000.00	0.00	0.00	0.00	25,171,000.00	5,571,539.40	0.00	0.00	0.00	5,571,539.40	5,571,539.40	0.00	0.00	0.00	5,571,539.40	0.00	19,599,460.60	0.00	0.00
MOOE		6,744,000.00	0.00	6,744,000.00	6,744,000.00	0.00	0.00	0.00	6,744,000.00	1,292,135.37	0.00	0.00	0.00	1,292,135.37	1,292,135.37	0.00	0.00	0.00	1,292,135.37	0.00	5,451,864.63	0.00	0.00
Sub-Total, Operations		154,020,000.00	0.00	154,020,000.00	154,020,000.00	0.00	0.00	0.00	154,020,000.00	26,292,474.18	0.00	0.00	0.00	26,292,474.18	26,292,474.18	0.00	0.00	0.00	26,292,474.18	0.00	127,727,525.82	0.00	0.00
PS		25,171,000.00	0.00	25,171,000.00	25,171,000.00	0.00	0.00	0.00	25,171,000.00	5,571,539.40	0.00	0.00	0.00	5,571,539.40	5,571,539.40	0.00	0.00	0.00	5,571,539.40	0.00	19,599,460.60	0.00	0.00
MOOE		128,849,000.00	0.00	128,849,000.00	128,849,000.00	0.00	0.00	0.00	128,849,000.00	20,720,934.78	0.00	0.00	0.00	20,720,934.78	20,720,934.78	0.00	0.00	0.00	20,720,934.78	0.00	108,128,066.22	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Operating Unit : < not applicable >
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1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9-7)-6+8	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		193,232,000.00	0.00	193,232,000.00	193,232,000.00	0.00	0.00	0.00	193,232,000.00	33,036,374.89	0.00	0.00	0.00	33,036,374.89	33,036,374.89	0.00	0.00	0.00	33,036,374.89	0.00	160,196,625.01	0.00	0.00
PS		44,196,000.00	0.00	44,196,000.00	44,196,000.00	0.00	0.00	0.00	44,196,000.00	10,518,202.48	0.00	0.00	0.00	10,518,202.48	10,518,202.48	0.00	0.00	0.00	10,518,202.48	0.00	33,678,797.52	0.00	0.00
MOOE		138,826,000.00	0.00	138,826,000.00	138,826,000.00	0.00	0.00	0.00	138,826,000.00	22,516,172.51	0.00	0.00	0.00	22,516,172.51	22,516,172.51	0.00	0.00	0.00	22,516,172.51	0.00	116,309,827.49	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
I. Automatic Appropriations		3,903,000.00	0.00	3,903,000.00	3,903,000.00	0.00	0.00	0.00	3,903,000.00	993,330.39	0.00	0.00	0.00	993,330.39	993,330.39	0.00	0.00	0.00	993,330.39	0.00	2,909,669.61	0.00	0.00
Specific Budgets of National Government Agencies		3,903,000.00	0.00	3,903,000.00	3,903,000.00	0.00	0.00	0.00	3,903,000.00	993,330.39	0.00	0.00	0.00	993,330.39	993,330.39	0.00	0.00	0.00	993,330.39	0.00	2,909,669.61	0.00	0.00
Retirement and Life Insurance Premiums		3,903,000.00	0.00	3,903,000.00	3,903,000.00	0.00	0.00	0.00	3,903,000.00	993,330.39	0.00	0.00	0.00	993,330.39	993,330.39	0.00	0.00	0.00	993,330.39	0.00	2,909,669.61	0.00	0.00
PS		3,903,000.00	0.00	3,903,000.00	3,903,000.00	0.00	0.00	0.00	3,903,000.00	993,330.39	0.00	0.00	0.00	993,330.39	993,330.39	0.00	0.00	0.00	993,330.39	0.00	2,909,669.61	0.00	0.00
Sub-total II. Automatic Appropriations		3,903,000.00	0.00	3,903,000.00	3,903,000.00	0.00	0.00	0.00	3,903,000.00	993,330.39	0.00	0.00	0.00	993,330.39	993,330.39	0.00	0.00	0.00	993,330.39	0.00	2,909,669.61	0.00	0.00
PS		3,903,000.00	0.00	3,903,000.00	3,903,000.00	0.00	0.00	0.00	3,903,000.00	993,330.39	0.00	0.00	0.00	993,330.39	993,330.39	0.00	0.00	0.00	993,330.39	0.00	2,909,669.61	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11489 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		197,136,000.00	0.00	197,136,000.00	197,136,000.00	0.00	0.00	0.00	197,136,000.00	34,028,705.38	0.00	0.00	0.00	34,028,705.38	34,028,705.38	0.00	0.00	0.00	34,028,705.38	0.00	163,106,294.62	0.00	0.00
PS		48,099,000.00	0.00	48,099,000.00	48,099,000.00	0.00	0.00	0.00	48,099,000.00	11,512,532.87	0.00	0.00	0.00	11,512,532.87	11,512,532.87	0.00	0.00	0.00	11,512,532.87	0.00	36,586,467.13	0.00	0.00
MOOE		138,826,000.00	0.00	138,826,000.00	138,826,000.00	0.00	0.00	0.00	138,826,000.00	22,516,172.51	0.00	0.00	0.00	22,516,172.51	22,516,172.51	0.00	0.00	0.00	22,516,172.51	0.00	116,309,827.49	0.00	0.00
CO		210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		154,020,000.00	0.00	154,020,000.00	154,020,000.00	0.00	0.00	0.00	154,020,000.00	26,292,474.18	0.00	0.00	0.00	26,292,474.18	26,292,474.18	0.00	0.00	0.00	26,292,474.18	0.00	127,727,525.82	0.00	0.00
HORSE RACING REGULATORY PROGRAM		31,915,000.00	0.00	31,915,000.00	31,915,000.00	0.00	0.00	0.00	31,915,000.00	6,863,674.77	0.00	0.00	0.00	6,863,674.77	6,863,674.77	0.00	0.00	0.00	6,863,674.77	0.00	25,051,325.23	0.00	0.00
HORSE RACING INCENTIVE PROGRAM		122,105,000.00	0.00	122,105,000.00	122,105,000.00	0.00	0.00	0.00	122,105,000.00	19,428,799.41	0.00	0.00	0.00	19,428,799.41	19,428,799.41	0.00	0.00	0.00	19,428,799.41	0.00	102,676,200.59	0.00	0.00

Certified Correct:
Original Signed
CASINO, LYNDE MAE A.
Budget Officer I

Certified Correct:
Original Signed
TIMBOL, JOHN EDWARD R.
Budget Officer III

Recommended:
Original Signed
SULANGI, CHARISSA MAE P.
Agency Chief Accountant

Certified Correct:
Original Signed
DE LEON, MAURELIO P.
Agency Head