FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Other Executive Offices
Agency/Entity : Philippine Racing Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 031 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I Continuing Appropriations		23,251,666.87	0.00	23,251,666.87	23,251,666.87	0.00	0.00	0.00	23,251,666.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,251,666.87	0.00	0.00
I Agency Specific Budget		23,251,666.87	0.00	23,251,666.87	23,251,666.87	0.00	0.00	0.00	23,251,666.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,251,666.87	0.00	0.00
General Administration and Support	100000000000000	4,648,322.61	0.00	4,648,322.61	4,648,322.61	0.00	0.00	0.00	4,648,322.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,648,322.61	0.00	0.00
General management and supervision	100000100001000	4,648,322.61	0.00	4,648,322.61	4,648,322.61	0.00	0.00	0.00	4,648,322.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,648,322.61	0.00	0.00
MOOE		1,944,899.89	0.00	1,944,899.89	1,944,899.89	0.00	0.00	0.00	1,944,899.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944,899.89	0.00	0.00
CO		2,703,422.72	0.00	2,703,422.72	2,703,422.72	0.00	0.00	0.00	2,703,422.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703,422.72	0.00	0.00
Sub-Total, General Administration and Support		4,648,322.61	0.00	4,648,322.61	4,648,322.61	0.00	0.00	0.00	4,648,322.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,648,322.61	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,944,899.89	0.00	1,944,899.89	1,944,899.89	0.00	0.00	0.00	1,944,899.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944,899.89	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,703,422.72	0.00	2,703,422.72	2,703,422.72	0.00	0.00	0.00	2,703,422.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703,422.72	0.00	0.00
Operations	300000000000000	18,603,344.26	0.00	18,603,344.26	18,603,344.26	0.00	0.00	0.00	18,603,344.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,603,344.26	0.00	0.00
OO : Fair and safe horse racing industry developed		18,603,344.26	0.00	18,603,344.26	18,603,344.26	0.00	0.00	0.00	18,603,344.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,603,344.26	0.00	0.00
HORSE RACING INCENTIVE PROGRAM		1,313,585.15	0.00	1,313,585.15	1,313,585.15	0.00	0.00	0.00	1,313,585.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,585.15	0.00	0.00
Granting of racing incentives for the promotion of racing industry including prizes in stakes races	310100100001000	1,313,585.15	0.00	1,313,585.15	1,313,585.15	0.00	0.00	0.00	1,313,585.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,585.15	0.00	0.00
MOOE		1,313,585.15	0.00	1,313,585.15	1,313,585.15	0.00	0.00	0.00	1,313,585.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313,585.15	0.00	0.00
HORSE RACING REGULATORY PROGRAM		17,289,759.11	0.00	17,289,759.11	17,289,759.11	0.00	0.00	0.00	17,289,759.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,289,759.11	0.00	0.00
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	310200100001000	17,289,759.11	0.00	17,289,759.11	17,289,759.11	0.00	0.00	0.00	17,289,759.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,289,759.11	0.00	0.00
MOOE		17,239,759.11	0.00	17,239,759.11	17,239,759.11	0.00	0.00	0.00	17,239,759.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,239,759.11	0.00	0.00
CO		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Sub-Total, Operations		18,603,344.26	0.00	18,603,344.26	18,603,344.26	0.00	0.00	0.00	18,603,344.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,603,344.26	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		18,553,344.26	0.00	18,553,344.26	18,553,344.26	0.00	0.00	0.00	18,553,344.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,553,344.26	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Racing Commission
Operating Unit : < not applicable >
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Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		23,251,666.87	0.00	23,251,666.87	23,251,666.87	0.00	0.00	0.00	23,251,666.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,251,666.87	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		20,498,244.15	0.00	20,498,244.15	20,498,244.15	0.00	0.00	0.00	20,498,244.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,498,244.15	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,753,422.72	0.00	2,753,422.72	2,753,422.72	0.00	0.00	0.00	2,753,422.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,753,422.72	0.00	0.00

Certified Correct:
TIMBOL, JOHN EDWARD R.
Budget Officer
Date: 04-11-2023

Certified Correct:

Date:

Recommending Approval:
SULANGI, CLARISSA MAE P.
Agency Chief Accountant
Date: 04-11-2023

Approved By:
DE LEON, AURELIO P.
Agency Head
Date: 04-11-2023