

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department: Other Executive Offices
Agency: Philippine Racing Commission
Operating Unit: < not applicable >
Organization Code (UACS): 26 031 000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Alotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-6+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
I. Agency Specific Budget		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
Operations	30000000000000	2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
OO: Fair and safe horse racing industry developed		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
HORSE RACING REGULATORY PROGRAM		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	310200100001000	2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
CO		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
Sub-Total, Operations		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
GRAND TOTAL		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,000,000.00	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	0.00	1,699,999.00	0.00	93,000.00	1,792,999.00	200,000.00	7,001.00	0.00	0.00


JOHN EDWARD R. TIMBOL
Date: Budget Officer

Date:


MARCELINO C. TORRES
Date: Chief Accountant


AURELIO P. DE LEON
Date: Head of Agency