

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Other Executive Offices
Agency/Entity : Philippine Racing Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 031 000000
Fund Cluster : 01 Regular Agency Fund

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars		UACS CODE	Appropriations		Allotments		Current Year Obligations										Current Year Disbursements					Balances			
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(9+07-09)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Agency Specific Budget			235,384,000.00	0.00	235,384,000.00	235,384,000.00	0.00	0.00	235,384,000.00	22,540,630.38	54,173,194.15	60,265,991.92	79,117,331.29	216,097,147.74	22,540,630.38	54,173,194.15	60,265,991.92	67,134,757.51	204,114,573.06	0.00	23,296,852.26	11,382,573.78	0.00		
General Administration and Support	1000000000000000		37,722,000.00	0.00	37,722,000.00	37,722,000.00	0.00	0.00	37,722,000.00	6,922,262.99	9,020,013.34	7,395,435.57	9,123,713.16	32,161,425.06	6,922,262.99	9,020,013.34	7,395,435.57	9,027,649.91	32,055,361.81	0.00	5,590,574.92	96,063.27	0.00		
General management and supervision	1000001000010000		37,722,000.00	0.00	37,722,000.00	37,722,000.00	0.00	0.00	37,722,000.00	6,922,262.99	9,020,013.34	7,395,435.57	9,123,713.16	32,161,425.06	6,922,262.99	9,020,013.34	7,395,435.57	9,027,649.91	32,055,361.81	0.00	5,590,574.92	96,063.27	0.00		
PS			20,754,000.00	768,750.00	21,522,750.00	20,754,000.00	768,750.00	0.00	21,522,750.00	4,121,347.83	5,104,818.79	4,954,417.61	6,736,913.46	20,820,487.69	4,121,347.83	5,104,818.79	4,954,417.61	6,668,506.34	20,549,580.57	0.00	912,252.31	71,427.12	0.00		
MCOE			11,868,000.00	(768,750.00)	11,099,250.00	11,868,000.00	(768,750.00)	0.00	11,099,250.00	2,290,131.16	2,319,421.27	2,251,017.96	2,383,799.72	9,244,350.11	2,290,131.16	2,319,421.27	2,251,017.96	2,359,143.57	9,219,589.96	0.00	1,644,869.89	24,656.15	0.00		
CO			5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	510,784.00	1,595,793.28	190,000.00	0.00	2,296,577.28	510,784.00	1,595,793.28	190,000.00	0.00	2,296,577.28	0.00	2,703,422.72	0.00	0.00		
Sub-Total, General Administration and Support			37,722,000.00	0.00	37,722,000.00	37,722,000.00	0.00	0.00	37,722,000.00	6,922,262.99	9,020,013.34	7,395,435.57	9,123,713.16	32,161,425.06	6,922,262.99	9,020,013.34	7,395,435.57	9,027,649.91	32,055,361.81	0.00	5,590,574.92	96,063.27	0.00		
PS			20,754,000.00	768,750.00	21,522,750.00	20,754,000.00	768,750.00	0.00	21,522,750.00	4,121,347.83	5,104,818.79	4,954,417.61	6,736,913.46	20,820,487.69	4,121,347.83	5,104,818.79	4,954,417.61	6,668,506.34	20,549,580.57	0.00	912,252.31	71,427.12	0.00		
MCOE			11,868,000.00	(768,750.00)	11,099,250.00	11,868,000.00	(768,750.00)	0.00	11,099,250.00	2,290,131.16	2,319,421.27	2,251,017.96	2,383,799.72	9,244,350.11	2,290,131.16	2,319,421.27	2,251,017.96	2,359,143.57	9,219,589.96	0.00	1,644,869.89	24,656.15	0.00		
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO			5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	510,784.00	1,595,793.28	190,000.00	0.00	2,296,577.28	510,784.00	1,595,793.28	190,000.00	0.00	2,296,577.28	0.00	2,703,422.72	0.00	0.00		
Operations	3000000000000000		201,692,000.00	0.00	201,692,000.00	201,692,000.00	0.00	0.00	201,692,000.00	15,618,367.39	45,153,180.81	53,170,556.35	59,993,618.11	183,935,722.55	15,618,367.39	45,153,180.81	53,170,556.35	59,197,197.62	172,940,212.15	0.00	17,726,277.34	11,886,510.51	0.00		
OO: Fair and safe horse racing industry developed			201,692,000.00	0.00	201,692,000.00	201,692,000.00	0.00	0.00	201,692,000.00	15,618,367.39	45,153,180.81	53,170,556.35	59,993,618.11	183,935,722.55	15,618,367.39	45,153,180.81	53,170,556.35	59,197,197.62	172,940,212.15	0.00	17,726,277.34	11,886,510.51	0.00		
HORSE RACING INCENTIVE PROGRAM			139,946,000.00	0.00	139,946,000.00	139,946,000.00	0.00	0.00	139,946,000.00	8,682,593.02	35,536,790.72	40,473,942.92	53,039,089.19	138,632,414.85	8,682,593.02	35,536,790.72	40,473,942.92	43,926,889.19	128,320,214.85	0.00	1,313,586.15	19,312,200.00	0.00		
Granting of racing incentives for the promotion of rising industry including prizes in others races	310-001000010000		139,946,000.00	0.00	139,946,000.00	139,946,000.00	0.00	0.00	139,946,000.00	8,682,593.02	35,536,790.72	40,473,942.92	53,039,089.19	138,632,414.85	8,682,593.02	35,536,790.72	40,473,942.92	43,926,889.19	128,320,214.85	0.00	1,313,586.15	19,312,200.00	0.00		
MCOE			139,946,000.00	0.00	139,946,000.00	139,946,000.00	0.00	0.00	139,946,000.00	8,682,593.02	35,536,790.72	40,473,942.92	53,039,089.19	138,632,414.85	8,682,593.02	35,536,790.72	40,473,942.92	43,926,889.19	128,320,214.85	0.00	1,313,586.15	19,312,200.00	0.00		
HORSE RACING REGULATORY PROGRAM			61,716,000.00	0.00	61,716,000.00	61,716,000.00	0.00	0.00	61,716,000.00	6,936,774.37	9,616,390.00	12,696,613.43	16,054,529.92	45,303,307.81	6,936,774.37	9,616,390.00	12,696,613.43	14,480,219.41	43,728,997.30	0.00	16,412,692.19	1,574,310.51	0.00		
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	3100001000010000		61,716,000.00	0.00	61,716,000.00	61,716,000.00	0.00	0.00	61,716,000.00	6,936,774.37	9,616,390.00	12,696,613.43	16,054,529.92	45,303,307.81	6,936,774.37	9,616,390.00	12,696,613.43	14,480,219.41	43,728,997.30	0.00	16,412,692.19	1,574,310.51	0.00		
PS			24,446,000.00	957,500.00	25,397,500.00	24,446,000.00	957,500.00	0.00	25,397,500.00	5,310,460.64	6,637,234.53	5,632,727.87	8,724,143.88	26,274,566.92	5,310,460.64	6,637,234.53	5,632,727.87	8,724,143.88	26,274,566.92	0.00	(877,066.02)	6.00	0.00		
MCOE			33,776,000.00	(957,500.00)	32,818,500.00	33,776,000.00	(957,500.00)	0.00	32,818,500.00	1,625,313.73	3,009,155.56	3,615,865.56	7,330,386.04	15,578,740.69	1,625,313.73	3,009,155.56	3,615,865.56	5,755,075.53	14,004,430.34	0.00	17,236,759.11	1,574,310.51	0.00		
CO			3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total, Operations			201,692,000.00	0.00	201,692,000.00	201,692,000.00	0.00	0.00	201,692,000.00	15,618,367.39	45,153,180.81	53,170,556.35	59,993,618.11	183,935,722.55	15,618,367.39	45,153,180.81	53,170,556.35	59,197,197.62	172,940,212.15	0.00	17,726,277.34	11,886,510.51	0.00		
PS			24,446,000.00	957,500.00	25,397,500.00	24,446,000.00	957,500.00	0.00	25,397,500.00	5,310,460.64	6,637,234.53	5,632,727.87	8,724,143.88	26,274,566.92	5,310,460.64	6,637,234.53	5,632,727.87	8,724,143.88	26,274,566.92	0.00	(877,066.02)	6.00	0.00		
MCOE			173,722,000.00	(957,500.00)	172,764,500.00	173,722,000.00	(957,500.00)	0.00	172,764,500.00	10,367,867.75	38,645,946.28	44,087,828.48	61,269,474.23	154,211,155.74	10,367,867.75	38,645,946.28	44,087,828.48	48,382,903.72	142,324,645.23	0.00	18,953,344.26	11,886,510.51	0.00		
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO			3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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Agency/Entity : Philippine Racing Commission
Operating Unit : < not applicable >
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Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(21+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)-4+5	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total: I. Agency Specific Budget:		239,384,000.00	0.00	239,384,000.00	239,384,000.00	0.00	0.00	0.00	239,384,000.00	22,540,630.38	54,173,194.15	60,265,901.92	79,117,331.29	216,097,147.74	22,540,630.38	54,173,194.15	60,265,901.92	67,134,757.51	204,114,573.96	0.00	23,286,852.26	11,582,573.78	0.00
PS		45,204,000.00	1,726,250.00	46,930,250.00	45,204,000.00	1,726,250.00	0.00	0.00	46,930,250.00	9,431,808.47	11,712,063.32	10,287,145.48	15,484,057.34	46,895,064.61	9,431,808.47	11,712,063.32	10,287,145.48	16,392,650.22	46,823,057.49	0.00	36,185.30	71,407.12	0.00
MOOE		185,680,000.00	(1,726,250.00)	183,953,750.00	185,680,000.00	(1,726,250.00)	0.00	0.00	183,953,750.00	12,568,037.91	40,895,347.55	46,338,846.44	63,653,273.95	163,455,505.85	12,568,037.91	40,895,347.55	46,338,846.44	51,742,107.29	151,544,339.19	0.00	20,498,244.15	11,911,166.66	0.00
FinEx (F. Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		8,500,000.00	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	510,784.00	1,595,793.28	3,640,000.00	0.00	5,746,577.28	510,784.00	1,595,793.28	3,640,000.00	0.00	5,746,577.28	0.00	2,753,422.72	0.00	0.00
II. Automatic Appropriations:		4,019,000.00	0.00	4,019,000.00	4,019,000.00	0.00	0.00	0.00	4,019,000.00	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	0.00	292,339.07	0.00	0.00
Specific Budgets of National Government Agencies:		4,019,000.00	0.00	4,019,000.00	4,019,000.00	0.00	0.00	0.00	4,019,000.00	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	0.00	292,339.07	0.00	0.00
Retirement and Life Insurance Premiums:		4,019,000.00	0.00	4,019,000.00	4,019,000.00	0.00	0.00	0.00	4,019,000.00	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	0.00	292,339.07	0.00	0.00
PS		4,019,000.00	0.00	4,019,000.00	4,019,000.00	0.00	0.00	0.00	4,019,000.00	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	0.00	292,339.07	0.00	0.00
Sub-Total II. Automatic Appropriations:		4,019,000.00	0.00	4,019,000.00	4,019,000.00	0.00	0.00	0.00	4,019,000.00	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	0.00	292,339.07	0.00	0.00
PS		4,019,000.00	0.00	4,019,000.00	4,019,000.00	0.00	0.00	0.00	4,019,000.00	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	923,395.45	932,671.66	937,719.26	932,874.55	3,726,680.93	0.00	292,339.07	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11455 and 11454:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		243,403,000.00	0.00	243,403,000.00	243,403,000.00	0.00	0.00	0.00	243,403,000.00	23,464,025.64	55,168,895.81	61,203,711.18	80,050,205.84	219,823,808.67	23,464,025.64	55,168,895.81	61,203,711.18	68,067,652.06	207,841,234.69	0.00	23,576,191.33	11,862,573.78	0.00
PS		49,223,000.00	1,726,250.00	50,949,250.00	49,223,000.00	1,726,250.00	0.00	0.00	50,949,250.00	10,355,203.93	12,644,724.96	11,224,864.74	16,306,931.89	60,621,725.54	10,355,203.93	12,644,724.96	11,224,864.74	16,326,524.77	50,550,318.42	0.00	327,524.46	71,407.12	0.00
MOOE		185,680,000.00	(1,726,250.00)	183,953,750.00	185,680,000.00	(1,726,250.00)	0.00	0.00	183,953,750.00	12,568,037.91	40,895,347.55	46,338,846.44	63,653,273.95	163,455,505.85	12,568,037.91	40,895,347.55	46,338,846.44	51,742,107.29	151,544,339.19	0.00	20,498,244.15	11,911,166.66	0.00
CO		8,500,000.00	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	510,784.00	1,595,793.28	3,640,000.00	0.00	5,746,577.28	510,784.00	1,595,793.28	3,640,000.00	0.00	5,746,577.28	0.00	2,753,422.72	0.00	0.00
Reclassification by CO:																							
Agency Specific Budget:		201,692,000.00	0.00	201,692,000.00	201,692,000.00	0.00	0.00	0.00	201,692,000.00	15,618,367.39	45,153,180.81	53,170,556.30	68,960,616.11	183,935,722.60	15,618,367.39	45,153,180.81	53,170,556.30	58,107,197.60	172,049,212.10	0.00	17,726,277.34	11,862,573.78	0.00
HORSE RACING REGULATORY PROGRAM		61,716,000.00	0.00	61,716,000.00	61,716,000.00	0.00	0.00	0.00	61,716,000.00	6,935,774.37	9,616,380.39	12,696,613.43	16,054,529.92	45,303,307.81	6,935,774.37	9,616,380.39	12,696,613.43	14,480,210.41	43,728,967.30	0.00	16,412,652.19	1,574,310.51	0.00
HORSE RACING INCENTIVE PROGRAM		139,940,000.00	0.00	139,940,000.00	139,940,000.00	0.00	0.00	0.00	139,940,000.00	8,682,593.02	35,536,790.72	40,473,942.87	53,893,088.19	138,632,474.85	8,682,593.02	35,536,790.72	40,473,942.87	43,626,986.19	129,320,214.85	0.00	1,313,585.15	10,312,200.00	0.00

Certified Correct:

HIMBOL JOHN EDWARD R.
Budget Officer

Date: 17-01-2023

Certified Correct:

Date:

Recommended by Approval:

SULANG C. KRISA MAE P.
Agency Chief Accountant

Date: 17-01-2023

Approved By:

DE LEON, MAURELIO P.
Agency Head

Date: 17-01-2023