

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Other Executive Offices
Agency/Entity : Philippine Racing Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 031 000000
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Department of Agriculture - Bureau of Animal Industry - Bureau of Plant Industry - Bureau of Fisheries - Bureau of Forestry - Bureau of Livestock - Bureau of Poultry - Bureau of Rabbitry - Bureau of Swine - Bureau of Turtles - Bureau of Wild Birds - Bureau of Wild Fishes - Bureau of Wild Plants - Bureau of Wild Animals - Bureau of Wild Insects - Bureau of Wild Reptiles - Bureau of Wild Amphibians - Bureau of Wild Mammals - Bureau of Wild Birds - Bureau of Wild Fishes - Bureau of Wild Plants - Bureau of Wild Animals - Bureau of Wild Insects - Bureau of Wild Reptiles - Bureau of Wild Amphibians - Bureau of Wild Mammals																									
Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)+(23-24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9-4+6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(16-15)	23	24		
Continuing Appropriations		27,479,056.01	0.00	27,479,056.01	27,479,056.01	0.00	0.00	0.00	27,479,056.01	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	10,224,978.64	0.00	0.00		
Agency Specific Budget		27,479,056.01	0.00	27,479,056.01	27,479,056.01	0.00	0.00	0.00	27,479,056.01	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	10,224,978.64	0.00	0.00		
General Administration and Support	1000000000000000	4,047,696.93	0.00	4,047,696.93	4,047,696.93	0.00	0.00	0.00	4,047,696.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,047,696.93	0.00	0.00	
General management and supervision	1000001000010000	4,047,696.93	0.00	4,047,696.93	4,047,696.93	0.00	0.00	0.00	4,047,696.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,047,696.93	0.00	0.00	
MOOE		4,047,696.93	0.00	4,047,696.93	4,047,696.93	0.00	0.00	0.00	4,047,696.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,047,696.93	0.00	0.00	
Sub-Total, General Administration and Support		4,047,696.93	0.00	4,047,696.93	4,047,696.93	0.00	0.00	0.00	4,047,696.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,047,696.93	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		4,047,696.93	0.00	4,047,696.93	4,047,696.93	0.00	0.00	0.00	4,047,696.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,047,696.93	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operations	3000000000000000	23,431,359.08	0.00	23,431,359.08	23,431,359.08	0.00	0.00	0.00	23,431,359.08	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	6,177,281.71	0.00	0.00		
OO: Fair and safe horse racing industry developed		23,431,359.08	0.00	23,431,359.08	23,431,359.08	0.00	0.00	0.00	23,431,359.08	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	6,177,281.71	0.00	0.00		
HORSE RACING INCENTIVE PROGRAM		18,740,972.48	0.00	18,740,972.48	18,740,972.48	0.00	0.00	0.00	18,740,972.48	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	1,466,995.11	0.00	0.00		
Granting of racing incentives for the promotion of racing industry including prizes in various races	3101301000010000	18,740,972.48	0.00	18,740,972.48	18,740,972.48	0.00	0.00	0.00	18,740,972.48	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	1,466,995.11	0.00	0.00		
MOOE		18,740,972.48	0.00	18,740,972.48	18,740,972.48	0.00	0.00	0.00	18,740,972.48	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	1,466,995.11	0.00	0.00		
HORSE RACING REGULATORY PROGRAM		4,690,386.60	0.00	4,690,386.60	4,690,386.60	0.00	0.00	0.00	4,690,386.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,386.60	0.00	0.00	
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	3102301000010000	4,690,386.60	0.00	4,690,386.60	4,690,386.60	0.00	0.00	0.00	4,690,386.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,386.60	0.00	0.00	
MOOE		4,690,386.60	0.00	4,690,386.60	4,690,386.60	0.00	0.00	0.00	4,690,386.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,386.60	0.00	0.00	
Sub-Total, Operations		23,431,359.08	0.00	23,431,359.08	23,431,359.08	0.00	0.00	0.00	23,431,359.08	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	6,177,281.71	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		23,431,359.08	0.00	23,431,359.08	23,431,359.08	0.00	0.00	0.00	23,431,359.08	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	6,177,281.71	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		27,479,056.01	0.00	27,479,056.01	27,479,056.01	0.00	0.00	0.00	27,479,056.01	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	10,224,978.64	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		27,479,056.01	0.00	27,479,056.01	27,479,056.01	0.00	0.00	0.00	27,479,056.01	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	1,570,000.00	4,500,000.00	804,500.00	10,379,577.37	17,254,077.37	0.00	10,224,978.64	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Certified Correct:

TORROL, JOHN EDWARD R.

Budget Officer

Date: 17-01-2023

Certified Correct:

Date:

Recommendation Approval:

SULANGI, C. J. SA MAE P.

Agency Chief Accountant

Date: 17-01-2023

Approved By:

DE LEON, AURELIO P.

Agency Head

Date: 17-01-2023