

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2021

Department: Other Executive Offices
 Agency: Philippine Racing Commission
 Operating Unit: < not applicable >
 Organization Code (UACS): 26 031 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=(6)-(7)-(8)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Continuing Appropriations		23,696,239.40	0.00	23,696,239.40	23,696,239.40	0.00	0.00	0.00	23,696,239.40	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	10,696,239.40	0.00	0.00
1. Agency Specific Budget		23,696,239.40	0.00	23,696,239.40	23,696,239.40	0.00	0.00	0.00	23,696,239.40	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	10,696,239.40	0.00	0.00
General Administration and Support	1000000000000000	3,940,863.96	0.00	3,940,863.96	3,940,863.96	0.00	0.00	0.00	3,940,863.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940,863.96	0.00	0.00
General management and supervision	100000100001000	3,940,863.96	0.00	3,940,863.96	3,940,863.96	0.00	0.00	0.00	3,940,863.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940,863.96	0.00	0.00
MOOE		3,940,863.96	0.00	3,940,863.96	3,940,863.96	0.00	0.00	0.00	3,940,863.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940,863.96	0.00	0.00
Sub-Total, General Administration and Support		3,940,863.96	0.00	3,940,863.96	3,940,863.96	0.00	0.00	0.00	3,940,863.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940,863.96	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,940,863.96	0.00	3,940,863.96	3,940,863.96	0.00	0.00	0.00	3,940,863.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940,863.96	0.00	0.00
PrEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	19,755,375.44	0.00	19,755,375.44	19,755,375.44	0.00	0.00	0.00	19,755,375.44	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	6,755,375.44	0.00	0.00
OO - Fair and safe horse racing industry developed		19,755,375.44	0.00	19,755,375.44	19,755,375.44	0.00	0.00	0.00	19,755,375.44	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	6,755,375.44	0.00	0.00
HORSE RACING INCENTIVE PROGRAM		13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
Granting of racing incentives for the promotion of racing industry including prizes in stakes races	310100100001000	13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
MOOE		13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
HORSE RACING REGULATORY PROGRAM		6,755,375.44	0.00	6,755,375.44	6,755,375.44	0.00	0.00	0.00	6,755,375.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,755,375.44	0.00	0.00
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	310200100001000	6,755,375.44	0.00	6,755,375.44	6,755,375.44	0.00	0.00	0.00	6,755,375.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,755,375.44	0.00	0.00