

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2023

Department :Other Executive Offices
Agency :Philippine Racing Commission
Operating Unit :< not applicable >
Organization Code (UACS) :26 031 0000000
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Obligations				TOTAL	Disbursements				TOTAL	Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-16)	23	24		
SUMMARY		243,298,000.00	0.00	243,298,000.00	243,298,000.00	0.00	0.00	0.00	243,298,000.00	26,757,279.83	0.00	0.00	0.00	26,757,279.83	26,757,279.83	0.00	0.00	0.00	26,757,279.83	0.00	216,540,720.17	0.00	0.00		
A AGENCY SPECIFIC BUDGET		239,380,000.00	0.00	239,380,000.00	239,380,000.00	0.00	0.00	0.00	239,380,000.00	25,782,864.69	0.00	0.00	0.00	25,782,864.69	25,782,864.69	0.00	0.00	0.00	25,782,864.69	0.00	213,597,135.31	0.00	0.00		
Personnel Services		44,023,000.00	0.00	44,023,000.00	44,023,000.00	0.00	0.00	0.00	44,023,000.00	10,407,886.14	0.00	0.00	0.00	10,407,886.14	10,407,886.14	0.00	0.00	0.00	10,407,886.14	0.00	33,615,113.86	0.00	0.00		
Salaries and Wages	5010100000		(804,219.17)	31,851,780.83	32,656,000.00	(804,219.17)	0.00	0.00	31,851,780.83	8,136,092.51	0.00	0.00	0.00	8,136,092.51	8,136,092.51	0.00	0.00	0.00	8,136,092.51	0.00	23,715,688.32	0.00	0.00		
Salaries and Wages - Regular	5010101000		(804,219.17)	31,851,780.83	32,656,000.00	(804,219.17)	0.00	0.00	31,851,780.83	8,136,092.51	0.00	0.00	0.00	8,136,092.51	8,136,092.51	0.00	0.00	0.00	8,136,092.51	0.00	23,715,688.32	0.00	0.00		
Basic Salary - Civilian	5010101001		(804,219.17)	31,851,780.83	32,656,000.00	(804,219.17)	0.00	0.00	31,851,780.83	8,136,092.51	0.00	0.00	0.00	8,136,092.51	8,136,092.51	0.00	0.00	0.00	8,136,092.51	0.00	23,715,688.32	0.00	0.00		
Other Compensation	5010200000		0.00	10,406,000.00	10,406,000.00	0.00	0.00	0.00	10,406,000.00	1,270,136.66	0.00	0.00	0.00	1,270,136.66	1,270,136.66	0.00	0.00	0.00	1,270,136.66	0.00	9,135,863.34	0.00	0.00		
Personal Economic Relief Allowance (PERA)	5010201000		0.00	1,632,000.00	1,632,000.00	0.00	0.00	0.00	1,632,000.00	421,136.66	0.00	0.00	0.00	421,136.66	421,136.66	0.00	0.00	0.00	421,136.66	0.00	1,210,863.34	0.00	0.00		
PERA - Civilian	5010201001		0.00	1,632,000.00	1,632,000.00	0.00	0.00	0.00	1,632,000.00	421,136.66	0.00	0.00	0.00	421,136.66	421,136.66	0.00	0.00	0.00	421,136.66	0.00	1,210,863.34	0.00	0.00		
Representation Allowance (RA)	5010202000		0.00	402,000.00	402,000.00	0.00	0.00	0.00	402,000.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	0.00	289,500.00	0.00	0.00		
Transportation Allowance (TA)	5010203000		0.00	402,000.00	402,000.00	0.00	0.00	0.00	402,000.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	0.00	289,500.00	0.00	0.00		
Transportation Allowance (TA)	5010203001		0.00	402,000.00	402,000.00	0.00	0.00	0.00	402,000.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	0.00	289,500.00	0.00	0.00		
Clothing/Uniform Allowance	5010204000		0.00	408,000.00	408,000.00	0.00	0.00	0.00	408,000.00	366,000.00	0.00	0.00	0.00	366,000.00	366,000.00	0.00	0.00	0.00	366,000.00	0.00	42,000.00	0.00	0.00		
Clothing/Uniform Allowance - Civilian	5010204001		0.00	408,000.00	408,000.00	0.00	0.00	0.00	408,000.00	366,000.00	0.00	0.00	0.00	366,000.00	366,000.00	0.00	0.00	0.00	366,000.00	0.00	42,000.00	0.00	0.00		
Year End Bonus	5010214000		0.00	2,721,000.00	2,721,000.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00		
Bonus - Civilian	5010214001		0.00	2,721,000.00	2,721,000.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00		
Cash Gift	5010215000		0.00	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00		
Cash Gift - Civilian	5010215001		0.00	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	5010216000		0.00	2,721,000.00	2,721,000.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	5010216001		0.00	2,721,000.00	2,721,000.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,000.00	0.00	0.00		
Other Bonuses and Allowances	5010299000		0.00	1,780,000.00	1,780,000.00	0.00	0.00	0.00	1,780,000.00	258,000.00	0.00	0.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	0.00	1,522,000.00	0.00	0.00		
Per Diem - Civilian	5010299001		0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	1,440,000.00	258,000.00	0.00	0.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	0.00	1,182,000.00	0.00	0.00		
Productivity Enhancement Incentive - Civilian	5010299012		0.00	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00		
Personnel Benefit Contributions	5010300000		0.00	879,000.00	879,000.00	0.00	0.00	0.00	879,000.00	197,437.80	0.00	0.00	0.00	197,437.80	197,437.80	0.00	0.00	0.00	197,437.80	0.00	681,562.20	0.00	0.00		
Pay-BIG Contributions	5010302000		0.00	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	0.00	60,900.00	0.00	0.00		
Pay-BIG - Civilian	5010302001		0.00	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	0.00	60,900.00	0.00	0.00		
Philhealth Contributions	5010303000		0.00	715,000.00	715,000.00	0.00	0.00	0.00	715,000.00	155,237.80	0.00	0.00	0.00	155,237.80	155,237.80	0.00	0.00	0.00	155,237.80	0.00	559,762.20	0.00	0.00		
Philhealth - Civilian	5010303001		0.00	715,000.00	715,000.00	0.00	0.00	0.00	715,000.00	155,237.80	0.00	0.00	0.00	155,237.80	155,237.80	0.00	0.00	0.00	155,237.80	0.00	559,762.20	0.00	0.00		
Employees Compensation Insurance Premiums	5010304000		0.00	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	0.00	60,900.00	0.00	0.00		
EDIP - Civilian	5010304001		0.00	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	0.00	60,900.00	0.00	0.00		
Other Personnel Benefits	5010400000		804,219.17	886,219.17	82,000.00	804,219.17	0.00	0.00	886,219.17	804,219.17	0.00	0.00	0.00	804,219.17	804,219.17	0.00	0.00	0.00	804,219.17	0.00	82,000.00	0.00	0.00		
Terminal Leave Benefits	5010403000		0.00	785,188.84	785,188.84	0.00	0.00	0.00	785,188.84	785,188.84	0.00	0.00	0.00	785,188.84	785,188.84	0.00	0.00	0.00	785,188.84	0.00	0.00	0.00	0.00		
Terminal Leave Benefits - Civilian	5010403001		0.00	785,188.84	785,188.84	0.00	0.00	0.00	785,188.84	785,188.84	0.00	0.00	0.00	785,188.84	785,188.84	0.00	0.00	0.00	785,188.84	0.00	0.00	0.00	0.00		
Other Personnel Benefits	5010499000		82,000.00	101,030.33	82,000.00	0.00	0.00	0.00	101,030.33	19,030.33	0.00	0.00	0.00	19,030.33	19,030.33	0.00	0.00	0.00	19,030.33	0.00	82,000.00	0.00	0.00		
Lump-sum for Slip Increments - Length of Service	5010499010		0.00	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00		
Other Personnel Benefits	5010499999		0.00	19,030.33	19,030.33	0.00	0.00	0.00	19,030.33	19,030.33	0.00	0.00	0.00	19,030.33	19,030.33	0.00	0.00	0.00	19,030.33	0.00	0.00	0.00	0.00		
Maintenance and Other Operating Expenses		185,357,000.00	0.00	185,357,000.00	185,357,000.00	0.00	0.00	0.00	185,357,000.00	15,374,978.55	0.00	0.00	0.00	15,374,978.55	15,374,978.55	0.00	0.00	0.00	15,374,978.55	0.00	169,982,021.45	0.00	0.00		
Traveling Expenses	5020100000		0.00	1,930,000.00	1,930,000.00	0.00	0.00	0.00	1,930,000.00	816,329.70	0.00	0.00	0.00	816,329.70	816,329.70	0.00	0.00	0.00	816,329.70	0.00	1,113,670.30	0.00	0.00		
Traveling Expenses - Local	5020101000		0.00	730,000.00	730,000.00	0.00	0.00	0.00	730,000.00	75,721.75	0.00	0.00	0.00	75,721.75	75,721.75	0.00	0.00	0.00	75,721.75	0.00	654,278.25	0.00	0.00		
Traveling Expenses - Foreign	5020102000		0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	740,607.95	0.00	0.00	0.00	740,607.95	740,607.95	0.00	0.00	0.00	740,607.95	0.00	458,				

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Agency :Philippine Racing Commission
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Accountable Forms Expenses	5020302000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	25,000.00	0.00	0.00
Drugs and Medicines Expenses	5020307000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	97,626.25	0.00	0.00	0.00	97,626.25	97,626.25	0.00	0.00	0.00	97,626.25	0.00	502,373.75	0.00	0.00
Other Supplies and Materials Expenses	5020399000	8,700,000.00	0.00	8,700,000.00	8,700,000.00	0.00	0.00	0.00	8,700,000.00	8,842.50	0.00	0.00	0.00	8,842.50	8,842.50	0.00	0.00	0.00	8,842.50	0.00	8,691,157.50	0.00	0.00
Utility Expenses	5020400000	1,270,000.00	0.00	1,270,000.00	1,270,000.00	0.00	0.00	0.00	1,270,000.00	230,425.79	0.00	0.00	0.00	230,425.79	230,425.79	0.00	0.00	0.00	230,425.79	0.00	1,039,574.21	0.00	0.00
Water Expenses	5020401000	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	10,705.70	0.00	0.00	0.00	10,705.70	10,705.70	0.00	0.00	0.00	10,705.70	0.00	59,294.30	0.00	0.00
Electricity Expenses	5020402000	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	219,720.09	0.00	0.00	0.00	219,720.09	219,720.09	0.00	0.00	0.00	219,720.09	0.00	980,279.91	0.00	0.00
Communication Expenses	5020500000	1,975,000.00	0.00	1,975,000.00	1,975,000.00	0.00	0.00	0.00	1,975,000.00	204,352.13	0.00	0.00	0.00	204,352.13	204,352.13	0.00	0.00	0.00	204,352.13	0.00	1,770,647.87	0.00	0.00
Postage and Courier Services	5020501000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Telephone Expenses	5020502000	1,730,000.00	0.00	1,730,000.00	1,730,000.00	0.00	0.00	0.00	1,730,000.00	119,235.49	0.00	0.00	0.00	119,235.49	119,235.49	0.00	0.00	0.00	119,235.49	0.00	1,610,764.51	0.00	0.00
Mobile	5020502001	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	665,000.00	0.00	0.00
Landline	5020502002	1,010,000.00	0.00	1,010,000.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	64,235.49	0.00	0.00	0.00	64,235.49	64,235.49	0.00	0.00	0.00	64,235.49	0.00	945,764.51	0.00	0.00
Internet Subscription Expenses	5020503000	240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	85,116.64	0.00	0.00	0.00	85,116.64	85,116.64	0.00	0.00	0.00	85,116.64	0.00	154,883.36	0.00	0.00
Awards/Rewards and Prizes	5020600000	154,946,000.00	0.00	154,946,000.00	154,946,000.00	0.00	0.00	0.00	154,946,000.00	10,107,340.39	0.00	0.00	0.00	10,107,340.39	10,107,340.39	0.00	0.00	0.00	10,107,340.39	0.00	144,838,659.61	0.00	0.00
Prizes	5020602000	154,946,000.00	0.00	154,946,000.00	154,946,000.00	0.00	0.00	0.00	154,946,000.00	10,107,340.39	0.00	0.00	0.00	10,107,340.39	10,107,340.39	0.00	0.00	0.00	10,107,340.39	0.00	144,838,659.61	0.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	41,203.50	0.00	0.00	0.00	41,203.50	41,203.50	0.00	0.00	0.00	41,203.50	0.00	168,796.50	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	41,203.50	0.00	0.00	0.00	41,203.50	41,203.50	0.00	0.00	0.00	41,203.50	0.00	168,796.50	0.00	0.00
Professional Services	5021100000	1,740,000.00	669,839.88	2,409,839.88	1,740,000.00	669,839.88	0.00	0.00	2,409,839.88	1,401,671.65	0.00	0.00	0.00	1,401,671.65	1,401,671.65	0.00	0.00	0.00	1,401,671.65	0.00	1,008,168.23	0.00	0.00
Legal Services	5021101000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	0.00	23,200.00	0.00	0.00
Auditing Services	5021102000	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Consultancy Services	5021103000	1,000,000.00	540,483.88	1,540,483.88	1,000,000.00	540,483.88	0.00	0.00	1,540,483.88	875,483.88	0.00	0.00	0.00	875,483.88	875,483.88	0.00	0.00	0.00	875,483.88	0.00	665,000.00	0.00	0.00
Consultancy Services	5021103002	1,000,000.00	540,483.88	1,540,483.88	1,000,000.00	540,483.88	0.00	0.00	1,540,483.88	875,483.88	0.00	0.00	0.00	875,483.88	875,483.88	0.00	0.00	0.00	875,483.88	0.00	665,000.00	0.00	0.00
Other Professional Services	5021199000	700,000.00	129,356.00	829,356.00	700,000.00	129,356.00	0.00	0.00	829,356.00	519,387.77	0.00	0.00	0.00	519,387.77	519,387.77	0.00	0.00	0.00	519,387.77	0.00	309,968.23	0.00	0.00
General Services	5021200000	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	124,359.42	0.00	0.00	0.00	124,359.42	124,359.42	0.00	0.00	0.00	124,359.42	0.00	575,640.58	0.00	0.00
Janitorial Services	5021202000	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	52,073.76	0.00	0.00	0.00	52,073.76	52,073.76	0.00	0.00	0.00	52,073.76	0.00	347,926.24	0.00	0.00
Other General Services	5021209000	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	72,285.66	0.00	0.00	0.00	72,285.66	72,285.66	0.00	0.00	0.00	72,285.66	0.00	227,714.34	0.00	0.00
Other General Services	5021209009	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	72,285.66	0.00	0.00	0.00	72,285.66	72,285.66	0.00	0.00	0.00	72,285.66	0.00	227,714.34	0.00	0.00
Repairs and Maintenance	5021300000	430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00	46,474.00	0.00	0.00	0.00	46,474.00	46,474.00	0.00	0.00	0.00	46,474.00	0.00	383,526.00	0.00	0.00
Repairs and Maintenance - Buildings and Other	5021304000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Buildings	5021304001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
Office Equipment	5021305002	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	19,360.00	0.00	0.00	0.00	19,360.00	19,360.00	0.00	0.00	0.00	19,360.00	0.00	80,640.00	0.00	0.00
Motor Vehicles	5021306001	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	19,360.00	0.00	0.00	0.00	19,360.00	19,360.00	0.00	0.00	0.00	19,360.00	0.00	80,640.00	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000</																						

Department : Other Executive Offices
Agency : Philippine Racing Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 031 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations						Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Capital Outlays		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Transportation Equipment Outlay	5060409000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Other Transportation Equipment	5060409099	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		3,918,000.00	0.00	3,918,000.00	3,918,000.00	0.00	0.00	0.00	3,918,000.00	974,415.14	0.00	0.00	0.00	974,415.14	974,415.14	0.00	0.00	0.00	974,415.14	0.00	2,943,584.86	0.00	0.00
Retirement and Life Insurance Premiums		3,918,000.00	0.00	3,918,000.00	3,918,000.00	0.00	0.00	0.00	3,918,000.00	974,415.14	0.00	0.00	0.00	974,415.14	974,415.14	0.00	0.00	0.00	974,415.14	0.00	2,943,584.86	0.00	0.00
GRAND TOTAL		243,298,000.00	0.00	243,298,000.00	243,298,000.00	0.00	0.00	0.00	243,298,000.00	26,757,279.83	0.00	0.00	0.00	26,757,279.83	26,757,279.83	0.00	0.00	0.00	26,757,279.83	0.00	216,540,720.17	0.00	0.00

Certified Correct:

TIMBOL JOHN EDWARD RODRIGUEZ

Budget Officer

Date: 2023-04-11 10:54:15

Certified Correct:

Date:

Recommendation Approval:

SULANGI CLARRISSA MAE P.

Agency Chief Accountant

Date: 2023-04-11 11:01:20

Approved By:

DE LEON AURELIO P.

Agency Head

Date: 2023-04-11 11:04:02