

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2022

Department: Other Executive Offices
Agency/Entity: Philippine Racing Commission
Operating Unit: < not applicable >
Organization Code (UACS): 28 031 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Department of Health and Human Services, Department of Education, Department of Justice, Department of Labor, Department of State, Department of the Interior, Department of the Treasury, Department of Veterans Affairs, Department of Homeland Security, Department of Defense, Department of Agriculture, Department of Commerce, Department of Transportation, Department of Housing and Urban Development, Department of Energy, Department of the Environment, Department of the Navy, Department of the Air Force, Department of the Army, Department of the Coast Guard, Department of the Marine Corps, Department of the Navy, Department of the Air Force, Department of the Army, Department of the Coast Guard, Department of the Marine Corps, Department of the Navy, Department of the Air Force, Department of the Army, Department of the Coast Guard, Department of the Marine Corps, Department of the Navy, Department of the Air Force, Department of the Army, Department of the Coast Guard, Department of the 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Particulars	UACS CODE	Appropriations			Allotments			Obligations							Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=((6+7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-18)	23	24
Fees	502060200	16,740,972.48	0.00	16,740,972.48	16,740,972.48	0.00	0.00	0.00	16,740,972.48	1,570,000.00	4,500,000.00	804,500.00	10,376,577.37	17,264,077.37	1,570,000.00	4,500,000.00	804,500.00	10,376,577.37	17,264,077.37	0.00	1,489,895.11	0.00	0.00
Confidential Intelligence and Extraordinary	502100000	587.23	0.00	587.23	587.23	0.00	0.00	0.00	587.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.23	0.00	0.00
Extraordinary and Miscellaneous Expenses	502100300	587.23	0.00	587.23	587.23	0.00	0.00	0.00	587.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.23	0.00	0.00
Professional Services	502110000	778,917.02	0.00	778,917.02	778,917.02	0.00	0.00	0.00	778,917.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,917.02	0.00	0.00
Legal Services	502110100	17,850.00	0.00	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,850.00	0.00	0.00
Auditing Services	502110200	60.00	0.00	60.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
Consultancy Services	502110300	520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00
Consultancy Services	502110302	520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00
Other Professional Services	502119900	241,007.02	0.00	241,007.02	241,007.02	0.00	0.00	0.00	241,007.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,007.02	0.00	0.00
General Services	502120000	274,547.96	0.00	274,547.96	274,547.96	0.00	0.00	0.00	274,547.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,547.96	0.00	0.00
Janitorial Services	502120100	274,547.96	0.00	274,547.96	274,547.96	0.00	0.00	0.00	274,547.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,547.96	0.00	0.00
Repairs and Maintenance	502130000	288,344.76	0.00	288,344.76	288,344.76	0.00	0.00	0.00	288,344.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,344.76	0.00	0.00
Repairs and Maintenance - Buildings and Other	502130400	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
Buildings	502130401	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
Repairs and Maintenance - Machinery and	502130500	37,846.00	0.00	37,846.00	37,846.00	0.00	0.00	0.00	37,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,846.00	0.00	0.00
Office Equipment	502130502	37,846.00	0.00	37,846.00	37,846.00	0.00	0.00	0.00	37,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,846.00	0.00	0.00
Repairs and Maintenance - Transportation	502130600	496.76	0.00	496.76	496.76	0.00	0.00	0.00	496.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.76	0.00	0.00
Motor Vehicles	502130601	496.76	0.00	496.76	496.76	0.00	0.00	0.00	496.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.76	0.00	0.00
Taxes, Insurance Premiums and Other Fees	502150000	23,951.47	0.00	23,951.47	23,951.47	0.00	0.00	0.00	23,951.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,951.47	0.00	0.00
Fidelity Bond Premiums	502150200	19,500.00	0.00	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00
Insurance Expenses	502150300	4,451.47	0.00	4,451.47	4,451.47	0.00	0.00	0.00	4,451.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,451.47	0.00	0.00
Other Maintenance and Operating Expenses	502990000	505,303.16	0.00	505,303.16	505,303.16	0.00	0.00	0.00	505,303.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,303.16	0.00	0.00
Printing and Publication Expenses	502990200	34,786.00	0.00	34,786.00	34,786.00	0.00	0.00	0.00	34,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,786.00	0.00	0.00
Representation Expenses	502990300	209,737.23	0.00	209,737.23	209,737.23	0.00	0.00	0.00	209,737.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,737.23	0.00	0.00
Rent/Lease Expenses	502990500	96,202.40	0.00	96,202.40	96,202.40	0.00	0.00	0.00	96,202.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,202.40	0.00	0.00
Rents - Building and Structures	502990501	1,202.40	0.00	1,202.40	1,202.40	0.00	0.00	0.00	1,202.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.40	0.00	0.00
Rents - Motor Vehicles	502990503	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Rents - Equipment	502990504	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00
Subscription Expenses	502990700	11,550.00	0.00	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00
Other Subscription Expenses	502990709	11,550.00	0.00	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00
Other Maintenance and Operating Expenses	502999900	153,027.53	0.00	153,027.53	153,027.53	0.00	0.00	0.00	153,027.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,027.53	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-37)-(-9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24		
Other Maintenance and Operating Expenses	502999999	153,027.53	0.00	153,027.53	153,027.53	0.00	0.00	0.00	153,027.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,027.53	0.00	0.00	
GRAND TOTAL		27,478,058.01	0.00	27,478,058.01	27,478,058.01	0.00	0.00	0.00	27,478,058.01	1,570,000.00	4,500,000.00	10,379,577.37	12,254,077.37	17,254,077.37	1,570,000.00	4,500,000.00	10,379,577.37	12,254,077.37	17,254,077.37	0.00	10,224,978.64	0.00	0.00		

Certified Correct:

TIMBOL JOHN EDWARD R.
Budget Officer

Date: 17-01-2023

Certified Correct:

Date:

Recommending Approval:

SULANE PERISSA MAE P.
Agency Chief Accountant

Date: 17-01-2023

Approved By:

DE LEON LURELIO P.
Agency Head

Date: 17-01-2023