


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 December 31

Department: Other Executive Offices (OEOs)
Appropriations: Current Year Appropriations
Agency: Philippine Racing Commission
Operating Unit: N/A
Organization Code (UACS): 260310000000
Report Status:

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Fair and safe horse racing industry developed													
HORSE RACING INCENTIVE PROGRAM	3101000000000000												
Outcome Indicators													
1. Projected government revenue generated from gross sales					1,200,000,000.00	1,200,000,000			275,620,247.28	68,635,483.61	344,255,730.89		
2. Generated Direct Employment		375	375	375	375	1,500	680		109	129	918		
Output Indicators													
1. Number of races conducted as scheduled according to standards		6	11	11	17	45 stakes races	6		6	20	32		
2. Amount of prize money and percentage of paid within 3 days after the race		20M @ 100%	27M @ 100%	27M@100%	32M@100%	106 million @ 100%	11M @ 100%	16M @ 100%	17M @ 100%	60M @ 40%	104M @ 67%		
HORSE RACING REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													
1. No. of license holders with 1 or more recorded violations in the last three years		50	50	50	50	200 Individuals			114	25	139		
2. Decrease in the number of accidents					25 cases	5% decrease			9	3	12 Cases		
Output Indicators													
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month		2000	500	500	1000	4,000	2514		560	259	3,333		
2. Number of inspections and investigations undertaken		37	37	37	39	150	44		32	21	97		
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:

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with:

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Chief Accountant
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Approved By:

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Head of Agency
Date: