



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 December 31

BAR No. 1

Department: Other Executive Offices (OEOs)  
Appropriations: Current Year Appropriations  
Agency: Philippine Racing Commission  
Operating Unit: N/A  
Organization Code (UACS): 260310000000  
Report Status:

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	Oct., 2019 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Fair and safe horse racing industry developed													
HORSE RACING INCENTIVE PROGRAM	3101000000000000												
Outcome Indicators													
1. Projected government revenue generated from gross sales					1,200,000,000.00	1,200,000,000				1,352,930,422.64	1,352,930,422.64		
2. Generated Direct Employment		375	375	375	375	1,500	1,426	41	38	52	1,557		
Output Indicators													
1. Number of races conducted as scheduled according to standards		6	11	11	17	45 stakes races	6	11	11	17	45 stakes races		
2. Amount of prize money and percentage of paid within 3 days after the race		20M @ 100%	27M @ 100%	27M@100%	40M@100%	110 million @ 100%	17M @ 100%	23M @ 100%	29M@100%	47M@100%	116M @ 100%		
HORSE RACING REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													
1. No. of license holders with 1 or more recorded violations in the last three years		50	50	50	50	200 Individuals	87	54	63	44	248		
2. Decrease in the number of accidents					25 cases	5% decrease	1	5	2	4	12 cases		
Output Indicators													
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month		2000	500	500	1000	4,000	3018	423	453	172	4,066		
2. Number of inspections and investigations undertaken		37	37	37	39	150	27	23	21	25	96		
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:  
  
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Date: 27/Jan/2020

In coordination with:  
  
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Chief Accountant  
Date: 27/Jan/2020

Approved By:  
  
ANDREW SANCHEZ  
Agency Head/Department Secretary  
Date: 27/Jan/2020