

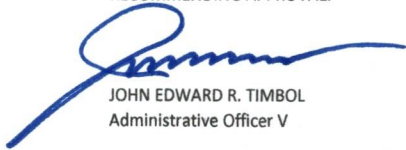
PHILIPPINE RACING COMMISSION

INDICATIVE ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT, CY 2024

CODE	PROGRAM/ACTIVITY PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDGET Php			REMARKS/ACTIVITY (Brief Description of Program/Project)
				PRE-PROC CONF.	ADS/POST OF ITB	PRE-BID CONF	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING		PS	MOOE	CO	
5029905001	Renewal of Contract - Lease of Real Property (ELDC) FY 2024	ELDC	Lease of Property (Renewal of Contract)					Dec-23				GAA		288,000.00		For the existing site is the best location chosen for the establishment of PHILRACOM Laboratory, the place being strategically accessible for the three Racing Clubs.
5021200000	Procurement of General Support Services (Janitorial, General Maintenance, Security, and Driving Services) For FY 2024	PHILRACOM	Early Procurement - Public Bidding					4th QUARTER OF 2023				GAA		2,200,000.00		Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM
5021200000	Outsourcing of Personnel - SECURITY SERVICES	PHILRACOM	Small Value Procurement					4th QUARTER OF 2023				GAA		720,000.00		Procurement of Security Services, pool of well trained personnel who are able to provide adequate and reliable security services to ensure safety and orderliness within PHILRACOM
	Equine DNA Typing and Parentage Validation	STUD BOOK DIVISION	Early Procurement - Public Bidding					4th QUARTER OF 2022				GAA		1,500,000.00		The Project aims to re-establish the Equine Drug Testing Program spearheaded by the PHILRACOM
5021199000	Horse Racing Statistics Portal Hosting Services	RLD	Small Value Procurement					3RD QUARTER OF 2024				GAA		480,000.00		The Contractor is responsible for the development of the web-based Horseracing admin portal (online mode); digitizing recap sheet, program, suspension and earnings; Master Data management

5029999099	Annual Physical Exam of PHILRACOM Employees	PHILRACOM	Small Value Procurement	2nd QUARTER OF 2024	GAA		150,000.00		For health and wellness of PHILRACOM Employees
5029905001	Venue Rental for Team Building, GAD and Cultural and Athletic Activities of PHILRACOM Employees		Small Value Procurement	1ST QUARTER OF 2024	GAA		481,800.00		This Project is in compliance with RA 9710 Magnacarta of Women (GAD), aims to develop unity and camaraderie among the employees
5021199000	Events Management Company for PHILRACOM EXPO 2024		Small Value Procurement	2rd QUARTER OF 2024	GAA		800,000.00		A two-day horseracing and breeding expo, this event will definitely highlight the importance of horseracing and will provide the horseracing community significant exposure to increase heightened awareness that could go beyond the borders of the horseracing industry.
5029905001	Venue for 2025 Strategic Planning of PHILRACOM		Small Value Procurement	3RD QUARTER OF 2024	GAA		321,200.00		For formulation, discussion and presentation of each division/section plans and programs for 2024
5029905001	Lease of Venue with Dinner Buffet for the 2024 Philippine Horse Racing Hall of Fame Awards		Small Value Procurement	September 2024	GAA		800,000.00		This program is intended to honor individuals who have made an outstanding contribution to Phil. Horseracing
5029905001	Lease of Parking for PHILRACOM Service Vehicles	FAD	Small Value Procurement	4TH QUARTER OF 2024	GAA		360,000.00		This project aims to address the office's parking space requirement for new vehicles
5020309000	Diesel - Fleet for 2024			January 2025	GAA		1,920,000.00		Procurement of diesel for eight (8) PHILRACOM Service Vehicles
5021199000	Digitization of PHILRACOM Records		Public Bidding	2nd QUARTER OF 2024	GAA		1,500,000.00		For digitization of all records of each division/section of PHILRACOM
5029999099	Catering Service for 2024 Year-End Assessment		Small Value Procurement	November 2024	GAA		100,000.00		This in celebration of year-end achievements and aims to promote camaraderie among employees of PHILRACOM

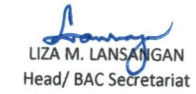
RECOMMENDING APPROVAL:


JOHN EDWARD R. TIMBOL
Administrative Officer V

Prepared by BAC SECRETARIAT:


CHONA P. UMALI
Member


KRISTOFFER D. BASILIO
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LIZA M. LANSANGAN
Head/ BAC Secretariat

☒ Approved
☐ Disapproved


AURELIO P. DE LEON
Chairman
Date: September 22, 2023