

**PHILIPPINE RACING COMMISSION**

**INDICATIVE ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT, CY 2023**

CODE	PROGRAM/ACTIVITY PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY									SOURCE OF FUNDS	ESTIMATED BUDGET PhP			REMARKS/ACTIVITY (Brief Description of Program/Project)
				PRE-PROC CONF.	ADS/POST OF ITB	PRE-BID CONF	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING	PS		MOOE	CO		
50211990 00	Extension of Contract for Manpower Services FY 2022	PHILRACOM											GAA		300,000.00		Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM
50299050 01	Renewal of Contract - Lease of Real Property (ELDC) FY 2023	ELDC	Lease of Property (Renewal of Contract)										GAA		288,000.00		For the existing site is the best location chosen for the establishment of PHILRACOM Laboratory, the place being strategically accessible for the three Racing Clubs.
50299990 99	Procurement of ISO Certifying Body	PHILRACOM	Small Value Procurement										GAA		300,000.00		The Project involves the supply of services of a Third Party Certifying Body to conduct initial audits of PHILRACOM QMS meets 9001:2015 Standard; issue ISO 9001:2015 Certificate; and, conduct required Surveillance Audits
50212990 99	Procurement of General Support Services (Janitorial, General Maintenance, Security, and Driving Services) For FY 2023	PHILRACOM	Early Procurement - Public Bidding										GAA		2,000,000.00		Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM
50212990 99	Outsourcing of Personnel - SECURITY SERVICES	PHILRACOM	Small Value Procurement										GAA		720,000.00		Procurement of Security Services, pool of well trained personnel who are able to provide adequate and reliable security services to ensure safety and orderliness within PHILRACOM

50203990 00	Equine DNA Typing and Parentage Validation	STUD BOOK DIVISION	Early Procurement - Public Bidding	4th QUARTER OF 2022	GAA	1,500,000.00	The Project aims to re-establish the Equine Drug Testing Program spearheaded by the PHILRACOM
50211990 00	Horse Racing Statistics Portal Hosting Services	RLD	Small Value Procurement	1ST QUARTER OF 2023	GAA	600,000.00	The Contractor is responsible for the development of the web-based Horseracing admin portal (online mode); digitizing recap sheet, program, suspension and earnings; Master Data management
50299990 99	Annual Physical Exam of PHILRACOM Employees	PHILRACOM	Small Value Procurement	2nd QUARTER OF 2023	GAA	150,000.00	For health and wellness of PHILRACOM Employees
50213040 01	Renovation of PHILRACOM Office		Small Value Procurement	2nd QUARTER OF 2023	GAA	700,000.00	For repairs of other areas of Philracom such as Commissioner's Comfort Room and Female CR
50206020 00	Procurement of Trophies		Small Value Procurement	1ST QUARTER OF 2023	GAA	800,000.00	Prize for PHILRACOM Stakes Races
50299990 99	Venue Rental for Team Building, GAD and Cultural and Athletic Activities of PHILRACOM Employees		Small Value Procurement	1ST QUARTER OF 2023	GAA	374,000.00	This Project is in compliance with RA 9710 Magnacarta of Women (GAD), aims to develop unity and camaraderie among the employees
50299990 99	Venue for 2024 Strategic Planning of PHILRACOM		Small Value Procurement	3RD QUARTER OF 2023	GAA	374,000.00	For formulation, discussion and presentation of each division/section plans and programs for 2024

RECOMMENDING APPROVAL:

  
JOHN EDWARD R. TIMBOL  
Administrative Officer V

Prepared by BAC

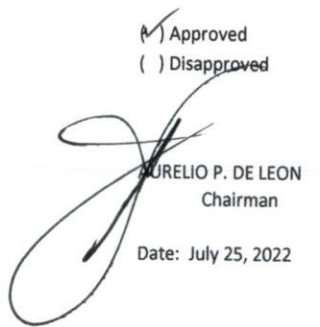
  
CHONA P. UMALI  
Member

  
KRISTOFFER D. BASILIO  
Member

  
RIZA B. SABILLO  
Member

  
LIZA M. MANSANGAN  
Head/ BAC Secretariat

Approved  
 Disapproved

  
AURELIO P. DE LEON  
Chairman

Date: July 25, 2022