

PHILIPPINE RACING COMMISSION
ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT, CY 2023

CODE	PROGRAM/ACTIVITY PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDGET PhP			REMARKS/ACTIVITY (Brief Description of Program/Project)
				PRE-PROC CONF.	ADS/POST OF ITB	PRE-BID CONF	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING		PS	MOOE	CO	
50299050 01	Renewal of Contract - Lease of Real Property (ELDC) FY 2023	ELDC	Lease of Property (Renewal of Contract)					December 2022				GAA		288,000.00		For the existing site is the best location chosen for the establishment of PHILRACOM Laboratory, the place being strategically accessible for the Racing Club.
50299990 99	Procurement of ISO Certifying Body	PHILRACOM	Small Value Procurement					2nd QUARTER OF 2023				GAA		300,000.00		The Project involves the supply of services of a Third Party Certifying Body to conduct initial audits of PHILRACOM QMS meets 9001:2015 Standard; issue ISO 9001:2015 Certificate; and, conduct required Surveillance Audits
50212990 99	Procurement of General Support Services (Janitorial, General Maintenance, Messengerial, and Driving Services) For FY 2023	PHILRACOM	Public Bidding					December 2022		January 2023		GAA		1,850,000.00		Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM
50203990 00	Equine DNA Typing and Parentage Validation	STUD BOOK DIVISION	Public Bidding					1ST QUARTER OF 2023				GAA		1,500,000.00		The Project aims to re-establish the Equine Drug Testing Program spearheaded by the PHILRACOM
50211990 00	Horse Racing Statistics Portal Hosting Services (Maintenance and Development)	RLD	Small Value Procurement					2nd QUARTER OF 2023				GAA		480,000.00		The Contractor is responsible for the development of the web-based Horseracing admin portal (online mode); digitizing recap sheet, program, suspension and earnings; Master Data management

50299990 99	Annual Physical Exam of PHILRACOM Employees	PHILRACOM	Small Value Procurement	2ND QUARTER OF 2023	GAA		100,000.00	For health and wellness of PHILRACOM Employees
50299990 99	Catering Services for PHILRACOM 49TH Anniversary	PHILRACOM	Small Value Procurement	1ST QUARTER OF 2023			100,000.00	In celebration of Philracom Anniversary
50202010 02	Venue Rental for Team Building, GAD and Cultural and Athletic Activities of PHILRACOM Employees		Small Value Procurement	April to May 2023	GAA		574,200.00	This Project is in compliance with RA 9710 Magnacarta of Women (GAD), aims to develop unity and camaraderie among the employees
50299050 03	Rental of Airconditioned Bus		Small Value Procurement	April to May 2023	GAA		150,000.00	For transportation of PHILRACOM Employees to the venue of the teambuilding.
50299990 99	Events Management Company for PHILRACOM EXPO 2023		Small Value Procurement	2rd QUARTER OF 2023	GAA		990,000.00	A two-day horseracing and breeding expo, this event will definitely highlight the importance of horseracing and will provide the horseracing community significant exposure to increase heightened awareness that could go beyond the borders of the horseracing industry.
50299990 99	Lease of Venue for Strategic Planning of PHILRACOM Employees		Small Value Procurement	September 2023	GAA		160,600.00	This activity is for the presentation, discussion and approval of PHILRACOM plans and programs.
50299050 03	Rental of Airconditioned Bus		Small Value Procurement	October 2023	GAA		120,000.00	For transportation of PHILRACOM Employees to the venue of the Strategic Planning
50299990 99	Lease of Venue with Dinner Buffet for the 2023 Philippine Horse Racing Hall of Fame Awards		Small Value Procurement	September 2023	GAA		600,000.00	This program is intended to honor individuals who have made an outstanding contribution to Phil. Horseracing

5029990 99	Catering Service for 2023 Year-End Assessment		Small Value Procurement	November 2023	GAA		87,000.00	This in celebration of year-end achievements and aims to promote camaraderie among employees of PHILRACOM
------------	-----------------------------------------------	--	-------------------------	---------------	-----	--	-----------	-----------------------------------------------------------------------------------------------------------

RECOMMENDING APPROVAL:

ORIGINAL SIGNED

JOHN EDWARD R. TIMBOL
Administrative Officer V

Prepared by BAC
SECRETARIAT:

ORIGINAL SIGNED

CHEN P. UMALI
Member

ORIGINAL SIGNED

KRISTOFFER D. BASILIO
Member

ORIGINAL SIGNED

LIZA M. LANSANGAN
Head/ BAC Secretariat

(/) Approved

() Disapproved

ORIGINAL SIGNED

ARTELIO P. DE LEON
Chairman

Date: January 16, 2023

PHILIPPINE RACING COMMISSION

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT No. 1, CY 2023

CODE	PROGRAM/ACTIVITY PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDGET Php			REMARKS/ACTIVITY (Brief Description of Program/Project)
				PRE-PROC CONF.	ADS/POST OF ITB	PRE-BID CONF	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING		PS	MOOE	CO	
50299990 02	PHILRACOM TRADE SHOWS, EXPO, OR EXHIBIT PARTICIPATION	OFFICE OF THE CHAIRMAN	Small Value Procurement				May 2023					GAA		200,000.00		The Office intends to participate in a Expo events organized by a reputable and competent events management company.

RECOMMENDING APPROVAL:

Prepared by BAC SECRETARIAT:

() Approved
() Disapproved

ORIGINAL SIGNED

JOHN EDWARD R. TIMBOL
Administrative Officer V

ORIGINAL SIGNED

KRISTOFFER D. BASILIO
Member

ORIGINAL SIGNED

CHONA P. UMALI
Member

ORIGINAL SIGNED

LIZA M. LANSANGAN
Head/ BAC Secretariat

ORIGINAL SIGNED

AURELIO P. DE ELON
Chairman/ Head of the Procuring Entity

Date: April 28, 2023

PHILIPPINE RACING COMMISSION

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT No. 2, CY 2023

CODE	PROGRAM/ACTIVITY PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDGET Php			REMARKS/ACTIVITY (Brief Description of Program/Project)
				PRE-PROC CONF.	ADS/POST OF ITB	PRE-BID CONF	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING		PS	MOOE	CO	
50211030 00	ENGAGEMENT OF CONSULTANCY SERVICES - JULY TO DECEMBER 2023	OFFICE OF THE CHAIRMAN	Sec. 53.7 of RA 9184				June 2023					GAA		300,000.00		The project aims the engagement of the Consultants who are highly technical and primarily confidential; and expertise of public relations consultant with sufficient experience and knowledge in the field of marketing and public relations.

RECOMMENDING APPROVAL:

Prepared by BAC SECRETARIAT:

() Approved
() Disapproved

ORIGINAL SIGNED

JOHN EDWARD R. TIMBOL
Administrative Officer V

ORIGINAL SIGNED

KRISTOFFER D. BASILIO
Member

ORIGINAL SIGNED

CHONA P. UMALI
Member

ORIGINAL SIGNED

LIZA M. LANSANGAN
Head/ BAC Secretariat

ORIGINAL SIGNED

ARRELIO P. DE ELON
Chairman/Head of the Procuring Entity

Date: June 30, 2023