

PHILIPPINE RACING COMMISSION  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990 99	Equine DNA Typing and Parentage Validation	Stud Book Division	YES	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter- 2022	1st Quarter- 2022	GoP	1,300,000.00	1,300,000.00	0.00	N/A
50299050 01	Renewal of Contract - Lease of Real Property (ELDC) FY 2022	Stud Book Division	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	288,000.00	288,000.00	0.00	N/A
50212990 99	Procurement of General Support Services (Janitorial, General Maintenance, Security, and Driving Services) For FY 2022	Finance and Administrative Division	YES	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter- 2022	1st Quarter- 2022	GoP	1,500,000.00	1,500,000.00	0.00	N/A
50299990 99	Disinfection of Philracom Office	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	1st - 4th Quarter 2022	GoP	750,000.00	750,000.00	0.00	N/A
50211990 00	Maintenance and Cleaning of Air Conditioning Units	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	200,000.00	200,000.00	0.00	N/A
50211990 00	Horse Racing Statistics Portal Hosting Services	Regulation and Licensing Division	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	250,000.00	250,000.00	0.00	N/A

RECOMMENDING APPROVAL:

  
JOHN EDWARD R. TIMBOL  
Administrative Officer V

PREPARED BY BAC SECRETARIAT:


  
MA. MILAGROSA S. ESTANDIAN  
Member

  
CHONA P. UMALI  
Member

  
RIZA SABILLO  
Member

  
ERIC DELA CRUZ  
Head-BAC Secretariat

( ) APPROVED  
( ) DISAPPROVED

  
AURELIO P. DE LEON  
Chairman / Head of the Agency