

**PHILIPPINE RACING COMMISSION**

**ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT, CY 2022**

CODE	PROGRAM/ACTIVITY PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDGET Php			REMARKS/ACTIVITY (Brief Description of Program/Project)
				PRE-PROC CONF.	ADS/POST OF ITB	PRE-BID CONF	SUB/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING		PS	MOOE	CO	
50211990 00	Extension of Contract for Manpower Services FY 2022	PHILRACOM								DECEMBER 2021		GAA		247,386.48		Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM
50299050 01	Renewal of Contract - Lease of Real Property (ELDC) FY 2022	ELDC	Lease of Property (Renewal of Contract)							DECEMBER 2021		GAA		288,000.00		For the existing site is the best location chosen for the establishment of PHILRACOM Laboratory, the place being strategically accessible for the three Racing Clubs.
50299990 99	Procurement of ISO Certifying Body	PHILRACOM	Small Value Procurement							1ST QUARTER OF 2022		GAA		300,000.00		The Project involves the supply of services of a Third Party Certifying Body to conduct initial audits of PHILRACOM QMS meets 9001:2015 Standard; issue ISO 9001:2015 Certificate; and, conduct required Surveillance Audits
50212990 99	Procurement of General Support Services (Janitorial, General Maintenance, Security, and Driving Services) For FY 2022	PHILRACOM	Public Bidding							1ST QUARTER OF 2022		GAA		1,500,000.00		Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM
50203990 00	Equine DNA Typing and Parentage Validation	STUD BOOK DIVISION	Public Bidding							1ST QUARTER OF 2022		GAA		1,500,000.00		The Project aims to re-establish the Equine Drug Testing Program spearheaded by the PHILRACOM

50211990 00	Horse Racing Statistics Portal Hosting Services	RLD	Small Value Procurement	1ST QUARTER OF 2022	GAA		480,000.00		The Contractor is responsible for the development of the web-based Horseracing admin portal (online mode); digitizing recap sheet, program, suspension and earnings; Master Data management
50299990 99	Disinfection of Philracom Office	PHILRACOM	Small Value Procurement	JANUARY 2022	GAA		550,000.00		With the increasing number of COVID-19 cases and as part of PHILRACOM's health and safety measure for the employees, the PHILRACOM Management has decided the disinfection of all areas of PHILRACOM
50213050 02	Aircon Maintenance	PHILRACOM	Small Value Procurement	JANUARY 2022	GAA		100,000.00		For regular check up of Airconditioning units specially those that needs to be repaired.
50299990 99	Annual Physical Exam of PHILRACOM Employees	PHILRACOM	Small Value Procurement	2ND QUARTER OF 2022	GAA		100,000.00		For health and wellness of PHILRACOM Employees
50604050 99	Purchase of Action Camera	FID	Small Value Procurement		GAA			500,000.00	For Field Inspection Division use during races
50299990 99	Purchase of Oil on Canvass of Former PHILRACOM Chairmen and Present Chairman and Commissioners	BOARD ROOM	Small Value Procurement	1ST QUARTER OF 2022	GAA		200,000.00		For replacement of the old photos display at the Board Room
50213040 01	Renovation of PHILRACOM Office	FAD AND BOARD	Small Value Procurement	2ND QUARTER OF 2022	GAA		700,000.00		For repairs of other areas of Philracom such as Commissioner's Comfort Room and renovation of Admin Office and other areas
50213060 01	PHILRACOM Service Vehicle Maintenance	FAD - PROPERTY AND SUPPLY MNGT	Small Value Procurement	1ST QUARTER OF 2022	GAA		100,000.00		For regular check and maintenance of PHILRACOM Vehicle

50604050 99	Purchase of ELISA machine	ELDC	Public Bidding	2ND QUARTER OF 2022	GAA		3,500,000.00	For drug testing of horses
50604050 99	Purchase of Aircon	FAD AND STUD BOOK	Small Value Procurement	2ND QUARTER OF 2022	GAA		300,000.00	For replacement of the old units
50604060 01	Purchase of PHILRACOM Vehicle	PHILRACOM	Public Bidding	2ND QUARTER OF 2022	GAA		3,000,000.00	Procurement of Service Vehicle for PHILRACOM Officials and Employees
50604050 99	Purchase of ID Maker	RLD	Small Value Procurement	2ND QUARTER OF 2022	GAA		75,000.00	For printing of ID of PHILRACOM Employees and Licensees
50604050 99	Purchase of ID Lamination Machine	RLD	Small Value Procurement	2ND QUARTER OF 2022	GAA		75,000.00	For laminating of PHILRACOM Issued ID to the licensees
50203990 00	Purchase and Installation of Glass Partition	PHILRACOM	Small Value Procurement	1ST QUARTER OF 2022	GAA	50,000.00		For division and close off of some areas of PHILRACOM
50604050 99	Purchase of Biometric Device	HR MNGT UNIT	Small Value Procurement	2ND QUARTER OF 2022	GAA		100,000.00	For replacement of the old biometric device

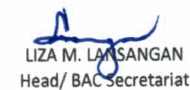
RECOMMENDING APPROVAL:

  
JOHN EDWARD R. TIMBOL  
Administrative Officer V

Prepared by BAC  
SECRETARIAT:

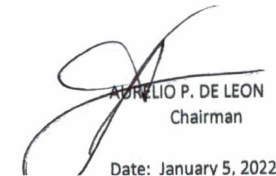
  
CHONA P. UMALI  
Member

  
KRISTOFFER D. BASILIO  
Member

  
LIZA M. LANSANGAN  
Head/ BAC Secretariat

Approved

Disapproved

  
ADELIO P. DE LEON  
Chairman  
Date: January 5, 2022