

PHILIPPINE RACING COMMISSION
ANNUAL PROCUREMENT PLAN NON COMMON-use SUPPLIES AND EQUIPMENT, CY 2021

| CODE | PROGRAM/ACTIVITY PROJECT | END-USER | MODE OF PROCUREMENT | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | | | | SOURCE OF FUNDS | ESTIMATED BUDGET Php | | | REMARKS/ACTIVITY (Brief Description of Program/Project) |
|-------------|--|----------|-------------------------|---------------------------------------|-----------------|--------------|---------------------|----------------|-----------|-----------------|------------------|-----------------|----------------------|--------------|----|---|
| | | | | PRE-PROC CONF. | ADS/POST OF ITB | PRE-BID CONF | SUB/OPEN OF BIDS | BID EVALUATION | POST QUAL | NOTICE OF AWARD | CONTRACT SIGNING | | PS | MOOE | CO | |
| 50212990 99 | PROCUREMENT OF MANPOWER SERVICES FOR THE YEAR 2021 | | Public Bidding | | | | 4TH QUARTER of 2020 | | | January 2021 | | GAA | | 1,800,000.00 | | Procurement of Manpower services that will provide efficient janitorial, driving, maintenance and messengerial services to PHILRACOM |
| 50211990 00 | SERVICE PROVIDER FOR THE DEVELOPMENT HOSTING AND MAINTENANCE OF THE PHILRACOM HORSERACING STATISTICS PORTAL | | Small Value Procurement | | | | 1ST QUARTER | | | | | GAA | | 480,000.00 | | The Contractor is responsible for the development of the web-based Horseracing admin portal (online mode); digitizing recap sheet, program, suspension and earnings; Master Data management |
| 50211030 00 | CONSULTING SERVICES FOR THE RE-ESTABLISHMENT OF THE EQUINE DRUG TESTING PROGRAM | ELDC | Small Value Procurement | | | | 1ST QUARTER | | | | | GAA | | 150,000.00 | | The Project aims to re-establish the Equine Drug Testing Program spearheaded by the PHILRACOM through collaboration with the Racing Clubs. |
| 50203990 00 | PROCUREMENT AND DELIVERY OF OTHER LABORATORY SUPPLIES - CHEMICALS & REAGENTS, DRUG STANDARDS, GC-MS SPE FOR DRUG TESTING | ELDC | Small Value Procurement | | | | 1ST QUARTER | | | | | GAA | | 2,400,000.00 | | Procurement and delivery of Chemicals & Reagents for drug testing |
| 50203990 00 | PROCUREMENT AND DELIVERY OF OTHER OFFICE EQUIPMENTS (REFRIGERATOR, AIR PURIFIER) | ELDC | Small Value Procurement | | | | 1ST QUARTER | | | | | GAA | | 100,000.00 | | Procurement of other office equipment to be used at the office of the Chairman, Board Room and hallway. |

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|-------------|---|--|-------------------------|-------------|-----|--|------------|---|
| 50213040 01 | RENOVATION AND REPAIRS OF OFFICE | | Small Value Procurement | 1ST QUARTER | GAA | | 200,000.00 | For repainting of other areas of the office such as the lobby, Office of the Chairman, Commissioner's Office, Board Room) |
| 50203990 00 | OTHER OFFICE SUPPLIES EXPENSES i.e. VERTICAL BLINDS FOR WINDOWS | | Small Value Procurement | 1ST QUARTER | GAA | | 100,000.00 | For replacement of old and worn-out blinds |

RECOMMENDING APPROVAL:


JOHN EDWARD R. TIMBOL
Administrative Officer V

Prepared by BAC SECRETARIAT:

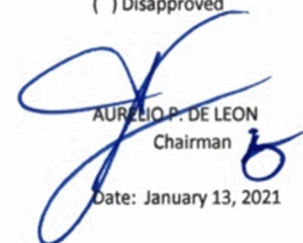

MA. MILAGROSA S. ESTANDIAN
Member


LIZA M. LANSANGAN
Member


RIZA B. SABILLO
Member


ERIC C. DELA CRUZ
Head/ BAC Secretariat

() Approved
() Disapproved


AURELIO P. DE LEON
Chairman
Date: January 13, 2021