

**FINANCIAL REPORT OF OPERATIONS**  
**For the Quarter December 31, 2010**  
 In Pesos

BAR No. 2

Department OTHER EXECUTIVE OFFICE  
 Agency/OU PHILIPPINE RACING COMMISSION  
 Fund GENERAL FUND

Program/Activity/ Project Allotment Class  (1)	Available Allotment		Total  (4) = (2) + (3)	Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4)-(5)	Remarks  (7)
	Balance Previous Quarter (2)	This Quarter (3)				
<b>CURRENT YEAR BUDGET</b>						
<b>GENERAL FUND</b>						
General Administration and Support						
100 - Personal Services		11,751,502.00	11,751,502.00	11,626,668.01	124,833.99	
200 - MOOE		12,397,000.00	12,397,000.00	11,532,213.15	864,786.85	
300 - Capital Outlay						
Sub-total		24,148,502.00	24,148,502.00	23,158,881.16	989,620.84	
Operations:						
100 - Personal Services		13,119,000.00	13,119,000.00	13,228,021.88	(109,021.88)	
200 - MOOE		64,887,000.00	64,887,000.00	65,751,796.85	(864,796.85)	
300 - Capital Outlay			0.00		0.00	
Sub-total		78,006,000.00	78,006,000.00	78,979,808.73	(973,808.73)	
<b>TOTAL, CURRENT YEAR BUDGET</b>						
<b>PRIOR YEAR'S BUDGET (Continuing Appropriation)</b>						
General Administration and Support Services						
200 - MOOE		779,983.00	779,983.00	779,983.00		
Operations						
200 - MOOE		400,000.00	400,000.00	400,000.00		
300 - CO						
<b>GRAND TOTAL</b>		103,334,485.00	103,334,485.00	103,318,672.89	15,812.11	

Certified Correct:



ENRICO J. BELLEN  
Budget Officer III

Submitted by:



ANGEL L. CASTAÑO, JR.  
Chairman