

FINANCIAL REPORT OF OPERATIONS
 For the Quarter December 31, 2009
 In Pesos

BAR No. 2

Department OTHER EXECUTIVE OFFICE
 Agency/OU PHILIPPINE RACING COMMISSION
 Fund GENERAL FUND

Program/Activity/ Project Allotment Class (1)	Available Allotment		Total (4) = (2) + (3)	Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)				
CURRENT YEAR BUDGET						
GENERAL FUND						
General Administration and Support						
100 - Personal Services		9,379,856.00	9,379,856.00	9,718,723.32	(338,867.32)	
200 - MOOE		12,397,000.00	12,397,000.00	12,782,249.83	(385,249.83)	
300 - Capital Outlay						
Sub-total		21,776,856.00	21,776,856.00	22,500,973.15	(724,117.15)	
Operations						
100 - Personal Services		12,350,876.00	12,350,876.00	12,754,019.86	(403,143.86)	
200 - MOOE		56,087,000.00	66,087,000.00	64,288,465.92	1,798,534.08	
300 - Capital Outlay		400,000.00	400,000.00		400,000.00	
Sub-total		78,837,876.00	78,837,876.00	77,042,485.78	1,795,390.22	
TOTAL, CURRENT YEAR BUDGET						
PRIOR YEAR'S BUDGET (Continuing Appropriation)						
General Administration and Support Services						
200 - MOOE						
Operations						
200 - MOOE		10,508,305.00	10,508,305.00	10,508,305.00	0.00	
300 - CO						
GRAND TOTAL						
		111,123,037.00	111,123,037.00	110,051,763.93	1,071,273.07	

Certified Correct:



ENRICO J. BELLEN
Budget Officer III

Submitted by:



ANGEL L. CASTAÑO, JR.
Chairman