

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2016 September 30

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Philippine Racing Commission

Operating Unit: N/A

Organization Code (UACS): 260310000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HORSE RACING INCENTIVE SCHEME	000003010000000												
Quantity													
No. of prize money recipients		1100	1100	1100	1100	4400	1150	1300	900		3350		
Quality													
% increase in volume of ticket sales		1.25%	1.25%	1.25%	1.25%	5%	1.25%	1.25%	1.15%		3.65%		
Timeliness													
% of prize money payments made within 3 days after the race		100%	100%	100%	100%	100%	100%	100%	100%		100%		
MFO 2: HORSE RACING REGULATION SERVICES	000003020000000												
Licensing/ Registration													
Quantity													
No. of applications for registration, permits and licenses acted upon		2000	1000	500	500	4000	3064	567	344		3975		
Quality													
% of license holders with one or more recorded violations in the last three (3) years		3.75%	3.75%	3.75%	3.75%	15%	3%	2%	5%		10%		
Timeliness													
% of applications acted upon within one (1) month		100%	100%	100%	199%	100%	100%	100%	100%		100%		
Monitoring													
Quantity													
No. of inspections and investigations undertaken		37	37	37	39	150	38	56	46		140		



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
% of inspections and investigations that result in a detected violation					1%	1%			1%		1%		
Timeliness													
% of licensed persons and registered entities subject to at least two (2) inspections in the last two (2) years		21.25%	21.25%	21.25%	21.25%	85%	30%	24.50%	17.3%		71.8%		
Enforcement													
Quantity													
No. of enforcement actions undertaken		13	13	13	16	55	28	17	10		56		
Quality													
No. of license holders/ registered entities and permit holders with two (2) or more violations over the last three (3) years as a percentage of the total number of violators		7	7	7	7	28	6	9	6		21		
Timeliness													
% of enforcement actions that are resolved within seven (7) days		100%	100%	100%	100%	100%	100%	100%	100%		100%		

Prepared By:

  
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Date: 21/Oct/2016

In coordination with:

  
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Financial Services Head

Date: 21/Oct/2016

Approved By:

  
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Agency Head/Department Secretary

Date: 21/Oct/2016