

**FINANCIAL REPORT OF OPERATIONS**  
**For the Quarter September 30, 2015**  
**in Pesos**

Department: OTHER EXECUTIVE OFFICE  
 Agency/OU: Philippine Racing Commission  
 Fund: 101

Program/Activity/Project Allotment Class	AVAILABLE ALLOTMENT			Obligations incurred This Quarter	Unobligated Balance of Allotment	Remarks
	Balance Previous Quarter	This Quarter	TOTAL			
(1)	(2)	(3)	(4) = (2) + (3)	(5)	(6) = (4) - (5)	(7)
CUUURENT YEAR BUDGET						
GENERAL FUND						
General Administration and Support						
100 - Personal Services	7,100,747.83		7,100,747.83	3,060,373.33	4,040,374.50	
200 - MOOE	8,121,259.78		8,121,259.78	3,041,807.62	5,079,452.16	
300 - Capital Outlay			-		-	
Sub-Total	15,222,007.61		15,222,007.61	6,102,180.95	9,119,826.66	
Operations						
100 - Personal Services	8,442,386.16		8,442,386.16	3,669,725.50	4,772,660.66	
200 - MOOE	44,013,349.09		44,013,349.09	17,513,506.12	26,499,842.97	
300 - Capital Outlay			-		-	
Sub-Total	52,455,735.25		52,455,735.25	21,183,231.62	31,272,503.63	
TOTAL, CURRENT YEAR BUDGET						
PRIOR YEAR'S BUDGET (Continuing Appropriation)						
General Administration and Support						
200 - MOOE						
Operations						
200 - MOOE						
300 - Capital Outlay						
Sub-Total						
<b>GRAND TOTAL</b>	67,677,742.86	-	67,677,742.86	27,285,412.57	40,392,330.29	