



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Racing Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Philippine Racing Commission (PhilRaCom) promotes and directs the accelerated development of horse-racing not only to pursue sports development but also to ensure the full exploitation of the sports as a source of revenue and employment.	Horse Racing Incentive Scheme	Php64.032	Number of prize money recipients	4,393 recipients	4,400 recipients	4,950 recipients	113%	
			Percentage increase in volume of ticket sales	5.72%	5%	5.25%	105%	
			Percentage of prize money payment made within 3 days after the race	100%	100%	100%	100%	
	Horse Racing Regulation Services	Php16.689	Licensing/Registration					
			Number of applicants for registration, permits, and licenses acted upon	3,571 registration, permits, and licenses	4,000 registration, permits, and licenses	4,057 registration, permits, and licenses	101%	
			Percentage of license holders with one or more recorded violations in the last 3 years	15.37%	15%	12.50%	117%	
			Percentage of applications acted upon within one month	100%	100%	100%	100%	
			Monitoring					
			Number of inspections and investigation undertaken	139 inspections and investigation	150 inspections and investigation	159 inspections and investigation	106%	
Percentage of inspections and investigations that result in a detected violation			100%	1%	2%	200%		
Percentage of licensed persons and registered entities subject to at least two inspections in the last 2 years			141 licensed persons/entities	150 licensed persons/entities	159 licensed persons/entities	106%		
Enforcement								
Number of enforcement actions taken			139 actions taken	55 actions taken	81 actions taken	147%		
Number of license holders/registered entities and permit holders with 2 or more violations over the last 3 years as a percentage of the total number of violators	141 violators	28 violators	25 violators	111%				
Percentage of enforcement actions that are resolved within 7 days	100%	100%	100%	100%				
STO and GASS								
SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
		Budget Utilization Rate						
		Obligations BUR	99.98%	100%	99%	99%		
		Ratio of total obligations to total release.	Php85,028,000 Php85,046,000		Php116,434,451 Php118,145,988			
		Disbursements BUR	100%	100%	100%	100%		
		Ratio of total disbursement to total obligations.	Php85,028,000 Php85,028,000		Php85,444,328 Php85,444,328			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE RACING COMMISSION			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by PHILRACOM