

OTHER EXECUTIVE OFFICE
 PHILIPPINE RACING COMMISSION
 As of the Quarter Ending September 30, 2014
 FAR NO. 1-A

Particulars	UACS CODE	3	4	5	6	7	8	9	Current Year Obligations				Total	Current Year Disbursements				Total	Unencumbered Appropriations	Unobligated Amount	Balances		
									1st	2nd	3rd	4th		1st	2nd	3rd	4th				Unpaid Obligations (12-31)	Not Yet Due & Demandable	
		1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
MARY GENCOY SPECIFIC BUDGET																							
Travel Expenses - Local	50201010	740,000			740,000				126,900	137,791	176,282	231,127,406	18,385,621	18,385,621	231,127,406	56,501,137	14,988,110	18,385,621	231,127,406	28,544,861	299,027		
Travel Expenses - Foreign	50201020	1,364,000			1,364,000				292,674	80,112	80,112	1,071,136	292,674	292,674	1,071,136	292,674	292,674	1,071,136	1,071,136	1,071,136	1,071,136		
Printing Expenses	50202010	770,000			770,000				135,382	80,112	80,112	1,071,136	135,382	135,382	1,071,136	215,555	215,555	1,071,136	554,445	554,445	554,445		
Postage and Courier Services	50203010	1,220,000			1,220,000				164,939	104,371	141,113	1,411,113	164,939	164,939	1,411,113	416,423	416,423	1,411,113	803,577	803,577	803,577		
Telephone Expenses - Mobile	50203020	50,000			50,000				5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	45,000	45,000	45,000		
Telephone Expenses - Landline	50203030	927,000			927,000				50,615	50,615	50,615	50,615	50,615	50,615	50,615	151,795	151,795	50,615	292,235	292,235	292,235		
Internet Expenses	50203040	58,000			58,000				108,274	77,217	27,667	215,546	108,274	108,274	215,546	108,274	108,274	215,546	675,454	675,454	675,454		
Travel Expenses - Other	50203050	58,000			58,000				44,348	2,040	2,040	44,348	44,348	44,348	44,348	44,348	44,348	44,348	31,260	31,260	31,260		
Travel Expenses - Miscellaneous	50203060	65,580,000			65,580,000				9,423,678	14,953,277	20,181,865	14,953,277	9,423,678	14,953,277	20,181,865	44,560,821	44,560,821	14,953,277	21,015,179	21,015,179	21,015,179		
Travel Expenses - Other	50203070	210,000			210,000				210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000		
Travel Expenses - Other	50203080	50,000			50,000				50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000		
Travel Expenses - Other	50203090	80,000			80,000				80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000		
Travel Expenses - Other	50203100	2,200,000			2,200,000				2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000		
Travel Expenses - Other	50203110	50,000			50,000				50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000		
Travel Expenses - Other	50203120	150,000			150,000				150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000		
Travel Expenses - Other	50203130	75,000			75,000				75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000		
Travel Expenses - Other	50203140	250,000			250,000				250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000		
Travel Expenses - Other	50203150	75,000			75,000				75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000		
Travel Expenses - Other	50203160	1,000,000			1,000,000				1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Travel Expenses - Other	50203170	220,000			220,000				220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000		
Travel Expenses - Other	50203180	100,000			100,000				100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		
Travel Expenses - Other	50203190	960,000			960,000				960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000		
Travel Expenses - Other	50203200	20,000			20,000				20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000		
Travel Expenses - Other	50203210	200,000			200,000				200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000		
Travel Expenses - Other	50203220	2,300,000			2,300,000				2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		
Travel Expenses - Other	50203230	100,000			100,000				100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		
Travel Expenses - Other	50203240	100,000			100,000				100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		
Travel Expenses - Other	50203250	514,000			514,000				514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000		
Travel Expenses - Other	50203260	100,000			100,000				100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		
Travel Expenses - Other	50203270	514,000			514,000				514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000	514,000		
Travel Expenses - Other	50203280	2,444,000			2,444,000				2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000		
Travel Expenses - Other	50203290	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other	50203300	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other	50203310	2,444,000			2,444,000				2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000		
Travel Expenses - Other	50203320	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other	50203330	2,444,000			2,444,000				2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000		
Travel Expenses - Other	50203340	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other	50203350	2,444,000			2,444,000				2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000		
Travel Expenses - Other	50203360	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other	50203370	2,444,000			2,444,000				2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000		
Travel Expenses - Other	50203380	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other	50203390	2,444,000			2,444,000				2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000	2,444,000		
Travel Expenses - Other	50203400	761,500			761,500				761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500	761,500		
Travel Expenses - Other																							