

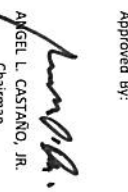
Department : OTHER EXECUTIVE OFFICES  
 Agency : PHILIPPINE RACING COMMISSION  
 Organization Code : 26 027 00 00000

FY 2014 PHYSICAL PLAN

BED No. 2

Particulars	UACS CODE	Current Year's Accomplishments				Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL 5-3+4	TOTAL 6-7+8-9-10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10			
Part A												
1. OPERATIONS												
MFO 1: HORSE RACING INCENTIVE SCHEME												
No. of prize money recipients		3,450	1,150	4,600	4,775	1,194	1,194	1,194	1,193			
% increase in volume ticket sales		3,50%	1,50%	5,00%	5%	1,25%	1,25%	1,25%	1,25%			
% of prize money payments made within 3 days after the race		100%	100%	100%	100%	100%	100%	100%	100%			
MFO 2: HORSE RACING REGULATION SERVICES												
Licensing/Registration												
No. of applicants for registration, permits, and licenses acted upon		2,058	184	2,242	2,198	1,758	146	146	148			
% of license holders with one or more recorded violations in the last three (3) years		12,13%	4,04%	16,17%	16,17%	4,04%	4,04%	4,04%	4,05%			
% of applications acted upon within one (1) month		100%	100%	100%	100%	100%	100%	100%	100%			
Monitoring												
No. of inspections and investigation undertaken		113	37	150	150	100%	100%	100%	100%			
% of inspections and investigation that result in a detected violation		100%	100%	100%	100%	100%	100%	100%	100%			
% of licensed persons and registered entities subject to at least two (2) inspections in the last two (2) years		113	37	150	150	100%	100%	100%	100%			
Enforcement												
No. Of enforcement actions undertaken		233	55	288	150	35	35	35	45			
No. Of license holders/ registered entities and permit holders with two (2) or more violations over the last three (3) years as a percentage of the total number of violators		117	39	156	156	39	39	39	39			
% of enforcement actions that are resolved within seven (7) days		100%	100%	100%	100%	100%	100%	100%	100%			

Prepared By:   
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 Date: November 25, 2013

Approved By:   
 ANGEL L. CASTAÑO, JR.  
 Chairman  
 Date: November 25, 2013