

FINANCIAL REPORT OF OPERATIONS
 For the Quarter September 30, 2014
 In Pesos

BAR No. 2

Department OTHER EXECUTIVE OFFICE
 Agency/OU PHILIPPINE RACING COMMISSION
 Fund GENERAL FUND

Program/Activity/ Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
CURRENT YEAR BUDGET						
GENERAL FUND						
General Administration and Support						
100 - Personal Services		14,563,500.00	14,563,500.00	10,954,314.97	3,609,185.03	
200 - MOOE		15,853,000.00	15,853,000.00	9,971,276.35	5,881,723.65	
300 - Capital Outlay						
Sub-total		30,416,500.00	30,416,500.00	20,925,591.32	9,490,908.68	
Operations						
100 - Personal Services		15,379,000.00	15,379,000.00	11,860,661.40	3,518,338.60	
200 - MOOE		69,193,000.00	69,193,000.00	46,549,861.60	22,643,138.40	
300 - Capital Outlay						
Sub-total		84,572,000.00	84,572,000.00	58,410,523.00	26,161,477.00	
TOTAL, CURRENT YEAR BUDGET						
PRIOR YEAR'S BUDGET (Continuing Appropriation)						
General Administration and Support Services						
200 - MOOE						
Operations						
200 - MOOE						
300 - CO						
GRAND TOTAL						
		114,988,500.00	114,988,500.00	79,336,114.32	35,652,385.68	

Certified Correct:


 ENRICO J. BELLEN
 Budget Officer III

Submitted by:


 ANGEL L. CASTAÑO, JR.
 Chairman