


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

BAR No. 1


Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE RACING COMMISSION
Operating Unit :
Organization Code (UACS) : 26 027 00 00000

Particulars	UACS CODE	Physical Target					Physical Accomplishment					Variance as of Dec. 31	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	7	8	9	10				
Part A														
I. OPERATIONS														
MFO 1: HORSE RACING INCENTIVE SCHEME														
No. of prize money recipients		1,194	1,194	1,194	1,193	4,775	1,275	1,582	1,374	162	4,393	-382		
% increase in volume ticket sales		1.25%	1.25%	1.25%	1.25%	5.00%	1.25%	1.25%	1.25%	1.95%	5.70%	0.70%		
% of prize money payments made within 3 days after the race		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MFO 2: HORSE RACING REGULATION SERVICES														
Licensing/Registration														
No. of applicants for registration, permits, and licenses acted upon		1,758	146	146	148	2,198	1,500	158	216	1,697	3,571	1,373		
% of license holders with one or more recorded violations in the last three (3) years		4.04%	4.04%	4.04%	4.05%	16.17%	3.00%	5.00%	6.20%	1.16%	15.36%	0.81%		
% of applications acted upon within one (1) month		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Monitoring														
No. of inspections and investigation undertaken		37	37	37	39	150	45	45	45	4	139	-11		
% of inspections and investigation that result in a detected violation		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
% of licensed persons and registered entities subject to at least two (2) inspections in the last two (2) years		37	37	37	39	150	45	45	45	6	141	-9		
Enforcement														
No. Of enforcement actions undertaken		35	35	35	45	150	45	45	45	4	139	-11		
No. Of license holders/ registered entities and permit holders with two (2) or more violations over the last three (3) years as a percentage of the total number of violators		39	39	39	39	156	43	45	45	9	142	-14		
% of enforcement actions that are resolved within seven (7) days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			

Prepared By:


MARICO J. BELLEN
Budget Officer III
Date: January 03, 2015

Approved By:


ANGEL L. CASTAÑO, JR.
Chairman
Date: January 03, 2015