Annex C

Department/Corporation : OFFICE OF THE PRESIDENT
Bureau/Agency : PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
As of March 31, 2013

PARTICULARS	ALLOTMENTS				OBLIGATIONS				UNOBLIGATED BALANCES			
	100	200	300	TOTAL	100	200	300	TOTAL	100	200	300	TOTAL
(1)	(2)	(3)	(4)	(5)	(2)	(3)	(4)	(5)	(2)	(3)	(4)	(5)
A. Current Year's Allotments												
0	26,678,000.00	83,065,000.00	.00	109,743,000.00	6,502,819.67	16,114,442.78	.00	22,617,262.45	20,175,180.33	66,950,557.22	.00	87,125,737.55
ABM-BMBV-B-13-0000427	26,678,000.00	83,065,000.00		109,743,000.00	6,502,819.67	16,114,442.78		22,617,262.45	20,175,180.33	66,950,557.22	.00	87,125,737.55
	.00	.00	.00	.00		.00		.00	.00	.00	.00	.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	2,466,000.00	.00	.00	2,466,000.00	612,868.96	.00	.00	612,868.96	1,853,131.04	.00	.00	1,853,131.04
(Specify)												
Misc. Personnel Benefit Fund	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
Automatic Appropriation	2,466,000.00	.00	.00	2,466,000.00	612,868.96	.00	.00	612,868.96	1,853,131.04	.00	.00	1,853,131.04
ABM-BMBV-B-13-0000428	2,466,000.00			2,466,000.00	612,868.96	.00	.00	612,868.96	1,853,131.04	.00	.00	1,853,131.04
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Prior Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
										.00	.00	.00
GRAND TOTAL	**29,144,000.00**	**83,065,000.00**	**.00**	**112,209,000.00**	**7,115,688.63**	**16,114,442.78**	**.00**	**23,230,131.41**	**22,028,311.37**	**66,950,557.22**	**.00**	**88,978,868.59**

SUBMITTED BY:

ENRICO J. BELLEN
Administrative Officer V

Annex C

Department/Corporation : OFFICE OF THE PRESIDENT
Bureau/Agency : PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
As of June 30, 2013

PARTICULARS	ALLOTMENTS				OBLIGATIONS				UNOBLIGATED BALANCES			
	100	200	300	TOTAL	100	200	300	TOTAL	100	200	300	TOTAL
(1)	(2)	(3)	(4)	(5)	(2)	(3)	(4)	(5)	(2)	(3)	(4)	(5)
A. Current Year's Allotments												
0	26,678,000.00	83,065,000.00	.00	109,743,000.00	13,571,496.89	35,611,967.44	421,600.00	49,605,064.33	13,106,503.11	47,453,032.56	-421,600.00	60,137,935.67
ABM-BMBV-B-13-0000427	26,678,000.00	83,065,000.00		109,743,000.00	13,571,496.89	35,611,967.44	421,600.00	49,605,064.33	13,106,503.11	47,453,032.56	-421,600.00	60,137,935.67
	.00	.00	.00	.00		.00		.00	.00	.00	.00	.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	3,232,500.00	.00	.00	3,232,500.00	1,989,884.44	.00	.00	1,989,884.44	1,242,615.56	.00	.00	1,242,615.56
(Specify)												
Misc. Personnel Benefit Fund	766,500.00	.00	.00	766,500.00	766,500.00	.00	.00	766,500.00	.00	.00	.00	.00
BMB-B-13-0003175	528,500.00	.00		528,500.00	528,500.00	.00		528,500.00	.00	.00	.00	.00
BMB-B-13-0003983	238,000.00	.00		238,000.00	238,000.00	.00		238,000.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
Automatic Appropriation	2,466,000.00	.00	.00	2,466,000.00	1,223,384.44	.00	.00	1,223,384.44	1,242,615.56	.00	.00	1,242,615.56
ABM-BMBV-B-13-0000428	2,466,000.00			2,466,000.00	1,223,384.44	.00	.00	1,223,384.44	1,242,615.56	.00	.00	1,242,615.56
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Prior Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
										.00	.00	.00
GRAND TOTAL	29,910,500.00	83,065,000.00	.00	112,975,500.00	15,561,381.33	35,611,967.44	421,600.00	51,594,948.77	14,349,118.67	47,453,032.56	-421,600.00	61,380,551.23

SUBMITTED BY:

ENRICO J. BELLEN
Administrative Officer V

Annex C

Department/Corporation : OFFICE OF THE PRESIDENT
Bureau/Agency : PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
As of September 30, 2013

PARTICULARS	ALLOTMENTS				OBLIGATIONS				UNOBLIGATED BALANCES			
	100	200	300	TOTAL	100	200	300	TOTAL	100	200	300	TOTAL
(1)	(2)	(3)	(4)	(5)	(2)	(3)	(4)	(5)	(2)	(3)	(4)	(5)
A. Current Year's Allotments												
0	26,678,000.00	83,065,000.00	.00	109,743,000.00	19,858,318.73	58,512,560.32	445,840.00	78,816,719.05	6,819,681.27	24,552,439.68	-445,840.00	30,926,280.95
ABM-BMBV-B-13-0000427	26,678,000.00	83,065,000.00		109,743,000.00	19,858,318.73	58,512,560.32	445,840.00	78,816,719.05	6,819,681.27	24,552,439.68	-445,840.00	30,926,280.95
	.00	.00	.00	.00		.00		.00	.00	.00	.00	.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	3,232,500.00	.00	.00	3,232,500.00	2,600,969.56	.00	.00	2,600,969.56	631,530.44	.00	.00	631,530.44
(Specify)												
Misc. Personnel Benefit Fund	766,500.00	.00	.00	766,500.00	766,500.00	.00	.00	766,500.00	.00	.00	.00	.00
BMB-B-13-0003175	528,500.00	.00		528,500.00	528,500.00	.00		528,500.00	.00	.00	.00	.00
BMB-B-13-0003983	238,000.00	.00		238,000.00	238,000.00	.00		238,000.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
Automatic Appropriation	2,466,000.00	.00	.00	2,466,000.00	1,834,469.56	.00	.00	1,834,469.56	631,530.44	.00	.00	631,530.44
ABM-BMBV-B-13-0000428	2,466,000.00			2,466,000.00	1,834,469.56	.00	.00	1,834,469.56	631,530.44	.00	.00	631,530.44
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Prior Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
										.00	.00	.00
GRAND TOTAL	29,910,500.00	83,065,000.00	.00	112,975,500.00	22,459,288.29	58,512,560.32	445,840.00	81,417,688.61	7,451,211.71	24,552,439.68	-445,840.00	31,557,811.39

SUBMITTED BY:

ENRICO J. BELLEN
Administrative Officer V