

Department/Corporation
Bureau/Agency

: OFFICE OF THE PRESIDENT
: PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
As of March 31, 2011

PARTICULARS (1)	ALLOTMENTS			OBLIGATIONS			UNOBLIGATED BALANCES			TOTAL (5)		
	100 (2)	200 (3)	300 (4)	TOTAL (5)	100 (2)	200 (3)	300 (4)	TOTAL (5)	100 (2)		200 (3)	300 (4)
A. Current Year's Allotments												
1. Regular Appropriations	20,971,000.00	80,429,000.00	800,000.00	102,200,000.00	5,199,126.34	15,950,782.17	.00	21,149,908.51	15,771,873.66	64,478,217.83	800,000.00	81,050,091.49
ABM-BMB-B-11-0000675	20,971,000.00	80,429,000.00	.00	101,400,000.00	5,199,126.34	15,950,782.17	.00	21,149,908.51	15,771,873.66	64,478,217.83	.00	80,260,091.49
ABM-BMB-B-11-0023754	.00	.00	800,000.00	800,000.00	.00	.00	.00	.00	.00	.00	800,000.00	800,000.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	6,305,890.00	.00	.00	6,305,890.00	752,020.91	.00	.00	752,020.91	6,223,869.09	.00	.00	6,223,869.09
(Specify)												
Retirement Benefits Fund	275,890.00	.00	.00	275,890.00	275,889.89	.00	.00	275,889.89	670,000.11	.00	.00	670,000.11
BMB-B-11-0000818	275,890.00	.00	.00	275,890.00	275,889.89	.00	.00	275,889.89	.11	.00	.00	.11
Misc. Personnel Benefit Fund	670,000.00	.00	.00	670,000.00	.00	.00	.00	.00	670,000.00	.00	.00	670,000.00
BMB-B-11-0031647	670,000.00	.00	.00	670,000.00	.00	.00	.00	.00	670,000.00	.00	.00	670,000.00
Automatic Appropriation	5,360,000.00	.00	.00	5,360,000.00	476,131.02	.00	.00	476,131.02	4,883,868.98	.00	.00	4,883,868.98
ABM-BMB-B-110000676	1,842,000.00	.00	.00	1,842,000.00	476,131.02	.00	.00	476,131.02	1,365,868.98	.00	.00	1,365,868.98
BMB-B-11-0003323	2,026,000.00	.00	.00	2,026,000.00	.00	.00	.00	.00	2,026,000.00	.00	.00	2,026,000.00
BMB-B-11-0003324	224,000.00	.00	.00	224,000.00	.00	.00	.00	.00	224,000.00	.00	.00	224,000.00
BMB-B-11-0013499	1,148,000.00	.00	.00	1,148,000.00	.00	.00	.00	.00	1,148,000.00	.00	.00	1,148,000.00
BMB-B-11-0013500	120,000.00	.00	.00	120,000.00	.00	.00	.00	.00	120,000.00	.00	.00	120,000.00
B. Previous Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTAL	27,276,890.00	80,429,000.00	800,000.00	108,605,890.00	5,951,147.25	15,950,782.17	.00	21,901,929.42	21,995,742.75	64,478,217.83	800,000.00	87,273,960.59

SUBMITTED BY:


ENRICO J. BELLEN
Administrative Officer V

Department/Corporation
Bureau/Agency

: OFFICE OF THE PRESIDENT
: PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
As of June 30, 2011

PARTICULARS (1)	ALLOTMENTS			OBLIGATIONS			UNOBLIGATED BALANCES			TOTAL (5)		
	100 (2)	200 (3)	300 (4)	TOTAL (5)	100 (2)	200 (3)	300 (4)	TOTAL (5)	100 (2)		200 (3)	300 (4)
A. Current Year's Allotments												
1. Regular Appropriations	20,971,000.00	80,429,000.00	800,000.00	102,200,000.00	10,904,524.75	36,758,121.03	.00	47,662,645.78	10,066,475.25	43,670,878.97	800,000.00	54,537,354.22
ABM-BMB-B-11-0000675	20,971,000.00	80,429,000.00	800,000.00	101,400,000.00	10,904,524.75	36,758,121.03	.00	47,662,645.78	10,066,475.25	43,670,878.97	.00	53,737,354.22
ABM-BMB-B-11-0023754	.00	.00	800,000.00	800,000.00	.00	.00	.00	.00	.00	.00	800,000.00	800,000.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	6,305,890.00	.00	.00	6,305,890.00	1,242,133.26	.00	.00	1,242,133.26	5,733,756.74	.00	.00	5,733,756.74
(Specify)												
Retirement Benefits Fund	275,890.00	.00	.00	275,890.00	275,889.89	.00	.00	275,889.89	670,000.11	.00	.00	670,000.11
BMB-B-11-0000818	275,890.00	.00	.00	275,890.00	275,889.89	.00	.00	275,889.89	.11	.00	.00	.11
Misc. Personnel Benefit Fund	670,000.00	.00	.00	670,000.00	.00	.00	.00	.00	670,000.00	.00	.00	670,000.00
BMB-B-11-0031647	670,000.00	.00	.00	670,000.00	.00	.00	.00	.00	670,000.00	.00	.00	670,000.00
Automatic Appropriation	5,360,000.00	.00	.00	5,360,000.00	966,243.37	.00	.00	966,243.37	4,393,756.63	.00	.00	4,393,756.63
ABM-BMB-B-110000676	1,842,000.00	.00	.00	1,842,000.00	966,243.37	.00	.00	966,243.37	875,756.63	.00	.00	875,756.63
BMB-B-11-0003323	2,026,000.00	.00	.00	2,026,000.00	.00	.00	.00	.00	2,026,000.00	.00	.00	2,026,000.00
BMB-B-11-0003324	224,000.00	.00	.00	224,000.00	.00	.00	.00	.00	224,000.00	.00	.00	224,000.00
BMB-B-11-0013499	1,148,000.00	.00	.00	1,148,000.00	.00	.00	.00	.00	1,148,000.00	.00	.00	1,148,000.00
BMB-B-11-0013500	120,000.00	.00	.00	120,000.00	.00	.00	.00	.00	120,000.00	.00	.00	120,000.00
B. P. Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTAL	27,276,890.00	80,429,000.00	800,000.00	108,505,890.00	12,146,658.01	36,758,121.03	.00	48,904,779.04	15,800,231.99	43,670,878.97	800,000.00	60,271,110.96

SUBMITTED BY:

ENRIQO J. BELLEN
Administrative Officer V

Department/Corporation
Bureau/Agency

: OFFICE OF THE PRESIDENT
: PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
As of September 30, 2011

PARTICULARS (1)	ALLOTMENTS			OBLIGATIONS			UNOBLIGATED BALANCES					
	100 (2)	200 (3)	300 (4)	TOTAL (5)	100 (2)	200 (3)	300 (4)	TOTAL (6)	100 (2)	200 (3)	300 (4)	TOTAL (5)
A. Current Year's Allotments												
1. Regular Appropriations	20,971,000.00	80,429,000.00	800,000.00	102,200,000.00	16,375,774.96	57,759,126.01	.00	74,134,900.97	4,595,225.04	22,669,873.99	800,000.00	28,065,099.03
ABM-BMB-B-11-0000675	20,971,000.00	80,429,000.00		101,400,000.00	16,375,774.96	57,759,126.01		74,134,900.97	4,595,225.04	22,669,873.99		27,265,099.03
ABM-BMB-B-11-0023754	.00	.00	800,000.00	800,000.00	.00	.00	.00	.00	.00	.00	800,000.00	800,000.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	6,305,890.00	.00	.00	6,305,890.00	1,755,914.40	.00	.00	1,755,914.40	5,219,975.60	.00	.00	5,219,975.60
(Specify)												
Retirement Benefits Fund	275,890.00	.00	.00	275,890.00	275,899.89	.00	.00	275,899.89	670,000.11	.00	.00	670,000.11
BMB-B-11-0000818	275,890.00	.00	.00	275,890.00	275,899.89	.00	.00	275,899.89	.11	.00	.00	.11
Misc. Personnel Benefit Fund	670,000.00	.00	.00	670,000.00	.00	.00	.00	.00	670,000.00	.00	.00	670,000.00
BMB-B-11-0031647	670,000.00	.00	.00	670,000.00	.00	.00	.00	.00	670,000.00	.00	.00	670,000.00
Automatic Appropriation	5,360,000.00	.00	.00	5,360,000.00	1,480,024.51	.00	.00	1,480,024.51	3,879,975.49	.00	.00	3,879,975.49
ABM-BMB-B-110000876	1,842,000.00	.00	.00	1,842,000.00	1,480,024.51	.00	.00	1,480,024.51	361,975.49	.00	.00	361,975.49
BMB-B-11-0003323	2,028,000.00	.00	.00	2,028,000.00	.00	.00	.00	.00	2,028,000.00	.00	.00	2,028,000.00
BMB-B-11-0003324	224,000.00	.00	.00	224,000.00	.00	.00	.00	.00	224,000.00	.00	.00	224,000.00
BMB-B-11-0013499	1,148,000.00	.00	.00	1,148,000.00	.00	.00	.00	.00	1,148,000.00	.00	.00	1,148,000.00
BMB-B-11-0013500	120,000.00	.00	.00	120,000.00	.00	.00	.00	.00	120,000.00	.00	.00	120,000.00
B. Prior Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTAL	27,276,890.00	80,429,000.00	800,000.00	108,505,890.00	18,131,689.36	57,759,126.01	.00	76,890,815.37	9,815,200.64	22,669,873.99	800,000.00	33,285,074.63

SUBMITTED BY:


ENRICO J. BELLEN
Administrative Officer V

Department/Corporation : OFFICE OF THE PRESIDENT
 Bureau/Agency : PHILIPPINE RACING COMMISSION

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND UNOBLIGATED BALANCES
 As of December 31, 2011

PARTICULARS (1)	ALLOTMENTS			OBLIGATIONS			UNOBLIGATED BALANCES			TOTAL (5)
	100 (2)	200 (3)	300 (4)	100 (2)	200 (3)	300 (4)	100 (2)	200 (3)	300 (4)	
A. Current Year's Allotments										
1. Regular Appropriations	20,971,000.00	80,428,000.00	800,000.00	20,971,000.00	80,428,217.37	799,922.00	.00	782.63	78.00	860.63
ABM-BMB-B-11-0000676	20,971,000.00	80,428,000.00	800,000.00	20,971,000.00	80,428,217.37	799,922.00	.00	782.63	.00	782.63
ABM-BMB-B-11-0023754	.00	.00	.00	.00	.00	.00	.00	.00	78.00	78.00
2. Special Purpose Funds	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3. Other Releases	6,305,890.00	.00	.00	5,589,479.38	.00	.00	716,410.62	.00	.00	716,410.62
(Specify)										
Retirement Benefits Fund	275,890.00	.00	.00	275,890.00	.00	.00	23,000.11	.00	.00	23,000.11
BMB-B-11-0000618	275,890.00	.00	.00	275,890.00	.00	.00	.11	.00	.00	.11
Misc. Personnel Benefit Fund	670,000.00	.00	.00	647,000.00	.00	.00	23,000.00	.00	.00	23,000.00
BMB-B-11-0031647	670,000.00	.00	.00	647,000.00	.00	.00	23,000.00	.00	.00	23,000.00
Automatic Appropriation	5,360,000.00	.00	.00	4,666,589.49	.00	.00	693,410.51	.00	.00	693,410.51
ABM-BMB-B-110000676	1,842,000.00	.00	.00	1,842,000.00	.00	.00	.00	.00	.00	.00
BMB-B-11-0003323	2,026,000.00	.00	.00	2,026,000.00	.00	.00	.00	.00	.00	.00
BMB-B-11-0003324	224,000.00	.00	.00	224,000.00	.00	.00	.00	.00	.00	.00
BMB-B-11-0013499	1,148,000.00	.00	.00	454,589.49	.00	.00	693,410.51	.00	.00	693,410.51
BMB-B-11-0013500	120,000.00	.00	.00	120,000.00	.00	.00	.00	.00	.00	.00
B. Prior Year's Allotments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. GRAND TOTAL	27,276,890.00	80,428,000.00	800,000.00	26,560,479.38	80,428,217.37	799,922.00	716,410.62	782.63	78.00	717,271.25

SUBMITTED BY: 
 ENRIC J. BELLEN
 Administrative Officer V