

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2013

Annex A.1

Department: OTHER EXECUTIVE OFFICE
Agency/OU: PHILIPPINE RACING COMMISSION
Region/Province/City: MAKATI CITY
Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Regl/SP/et.c.	Allotments			Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	
A. Allotments received from DBM											
1	ABM-BMBV-B-13-0000427	1/3/2013	101	26,678,000.00	83,065,000.00	-	109,743,000.00	-	-	-	109,743,000.00
2	ABM-BMBV-B-13-0000428	1/3/2013	101	2,466,000.00	-	-	2,466,000.00	-	-	-	2,466,000.00
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
	Sub-total			29,144,000.00	83,065,000.00	-	112,209,000.00	-	-	-	112,209,000.00
B. Sub-allotments received from Central Office/Regional Office											
1											
2											
3											
4											
5											
6											
	Sub-Total			29,144,000.00	83,065,000.00	-	112,209,000.00	-	-	-	112,209,000.00
Total Allotments											


 Certified Correct:
ENRICO J. BELLEN
 Budget Officer

INSTRUCTIONS:

- The list of Agency Budget Matrix (ABM)/Special Allotment Release Order (SARO)/Sub-Allotment Release Order shall be prepared to support the quarterly SAAODB per Annex A.
- The list shall be prepared by fund. (General Fund 101, Fund 102, Special Account in the General Fund (SAGF) 151, 152, 171, 172, etc.)
- Columns 1 to 13 shall reflect the following information:
 - Column 1 - sequential numbering to determine how many ABMs/SAROs and Sub-AROs were received.
 - Column 2 - ABM/SARO/Sub-ARO numbers.
 - Column 3 - the date of issuance of the ABM/SARO/Sub-ARO
 - Column 4 - the source of the allotments: Current Year GAA and Prior Year GAA - agency specific budget, special purpose funds, automatic appropriations.
 - Column 5, 6 and 7 - the amount of allotments by class
 - Column 8 - total of columns 5, 6 and 7.
 - Column 9, 10, 11 - amount of allotments by class transferred to Regional Offices/Operating Units thru the issuance of Sub-Allotment Release Order. Total transfers to other OUs under each allotment class should tally with the amount reflected in Column 6 of Annex A.
 - Column 12 - total of columns 9, 10 and 11.
 - Column 13 - total of columns 8 and 12.

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Agency/OU: PHILIPPINE RACING COMMISSION
 Region/Province/City: MAKATI CITY
 Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Regl/Spec.	Allotments				Sub-Allotment to Regions/Operating Units	Total Allotments			
				PS	MOE	CO	Total					
				5	6	7	8=(6+7)	9	10	11	12=(9+10+11)	13=(6-12)
A. Allotments received from DBM												
1	ABM-BMBV-B-13-0000427	1/3/2013	101	26,678,000.00	83,065,000.00		109,743,000.00				109,743,000.00	
2	ABM-BMBV-B-13-0000428	1/3/2013	101	2,466,000.00			2,466,000.00				2,466,000.00	
3	BMB-B-13-0003175	3/26/2013	101	528,500.00			528,500.00				528,500.00	
4	BMB-B-13-0003983	4/16/2013	101	238,000.00			238,000.00				238,000.00	
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
	Sub-total			29,910,500.00	83,065,000.00	-	112,975,500.00	-	-	-	112,975,500.00	-
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total											
	Total Allotments			29,910,500.00	83,065,000.00	-	112,975,500.00	-	-	-	112,975,500.00	-

Certified Correct:


ENRICO J. BELLEN

Administrative Officer V

INSTRUCTIONS:

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 Column 12 - total of columns 9, 10 and 11.
 Column 13 - total of columns 8 and 12.

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of September 30, 2013

Annex A.1

Department: OTHER EXECUTIVE OFFICE
Agency/OU: PHILIPPINE RACING COMMISSION
Region/Province/City: MAKATI CITY
Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Regs/Spec.	Allotments			Sub-Allotment to Regions/Operating Units			Total Allotments		
				PS	MOOE	CO	PS	MOOE	CO		Total	
				5	6	7	8-9-10-11	9	10	11	12-13-10-11	13-12-11
A. Allotments received from DBM												
1	ABM-BMBV-B-13-0000427	1/3/2013	101	26,678,000.00	83,065,000.00		109,743,000.00					109,743,000.00
2	ABM-BMBV-B-13-0000428	1/3/2013	101	2,466,000.00			2,466,000.00					2,466,000.00
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10												
11												
12												
13												
14												
15												
	Sub-total				29,910,500.00	83,065,000.00	-	112,975,500.00	-	-	-	112,975,500.00
B. Sub-allotments received from Central Office/Regional Office												
1												
2												
3												
4												
5												
6												
	Sub-Total				-	-	-	-	-	-	-	-
	Total Allotments				29,910,500.00	83,065,000.00	-	112,975,500.00	-	-	-	112,975,500.00

Certified Correct:

ENRICO J. BELLEN
Administrative Officer V

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