

FINANCIAL REPORT OF OPERATIONS
For the Quarter November 30, 2013
In Pesos

BAR No. 2

Department OTHER EXECUTIVE OFFICE
Agency/OU PHILIPPINE RACING COMMISSION
Fund GENERAL FUND

Program/Activity/ Project Allotment Class (1)	Available Allotment		Total (4) = (2) + (3)	Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)				
CURRENT YEAR BUDGET						
GENERAL FUND						
General Administration and Support						
100 - Personal Services		13,972,500.00	13,972,500.00	13,865,625.00	106,875.00	
200 - MOOE		14,040,000.00	14,040,000.00	9,303,625.00	4,736,375.00	
300 - Capital Outlay				445,840.00	(445,840.00)	
Sub-total		28,012,500.00	28,012,500.00	23,615,090.00	4,397,410.00	
Operations						
100 - Personal Services		15,938,000.00	15,938,000.00	14,329,619.00	1,608,381.00	
200 - MOOE		69,025,000.00	69,025,000.00	65,452,137.00	3,572,863.00	
300 - Capital Outlay						
Sub-total		84,963,000.00	84,963,000.00	79,781,756.00	5,181,244.00	
TOTAL, CURRENT YEAR BUDGET						
PRIOR YEAR'S BUDGET (Continuing Appropriation)						
General Administration and Support Services						
200 - MOOE						
Operations						
200 - MOOE						
300 - CO						
GRAND TOTAL		112,975,500.00	112,975,500.00	103,396,846.00	9,578,654.00	

Certified Correct:



ENRICO J. BELLEN
Budget Officer III

Submitted by:



ANGEL L. CASTAÑO, JR.
Chairman